Arizona's Five Year Transportation Facilities Construction Program

Transportation Facilities Construction Program

We are proud to present the 1996 update of the *Transportation Facilities Construction Program*.

The Five-Year Construction Program is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highway and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.



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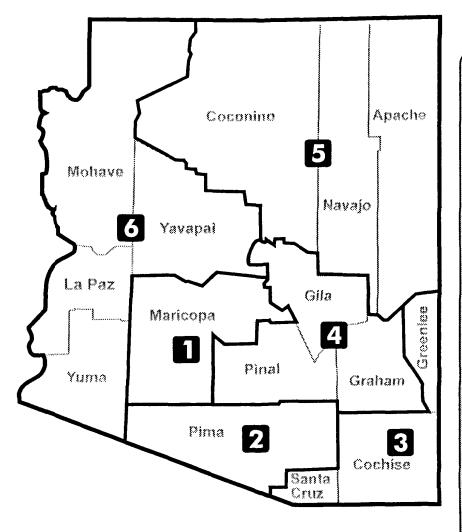
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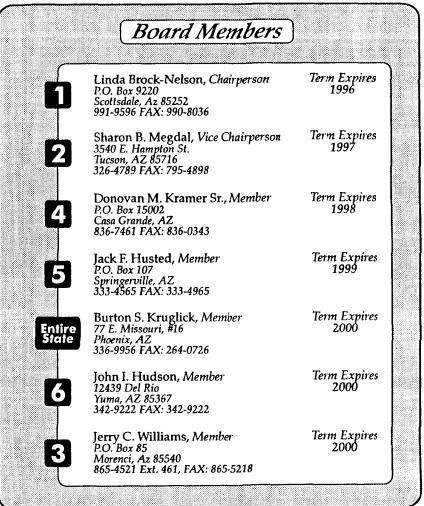
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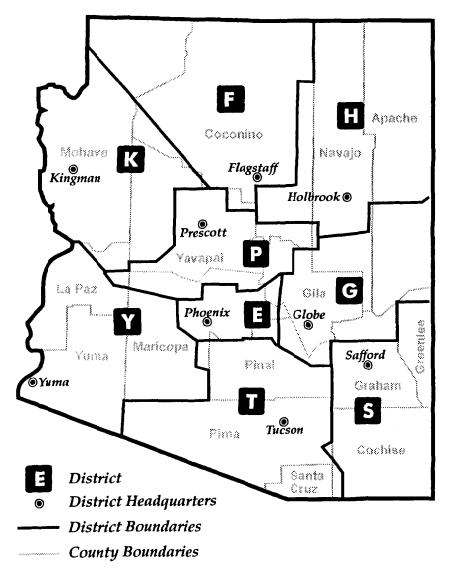
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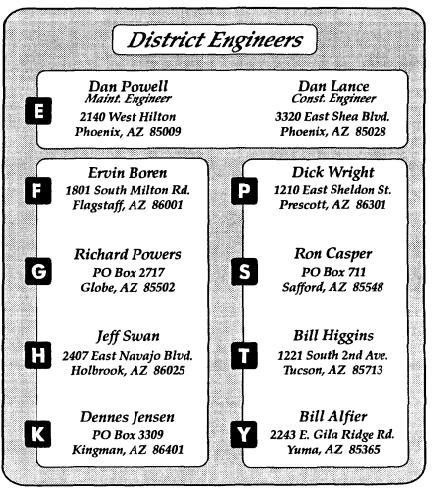
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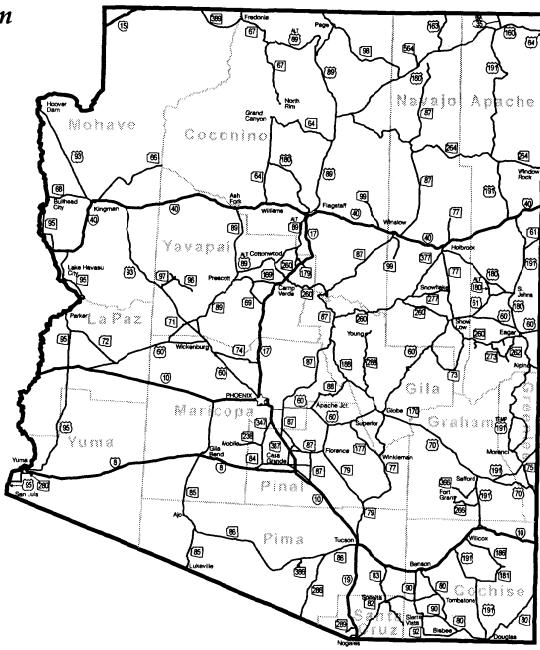
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Priority Programming Process

Introduction

For over a decade, the Arizona Department of Transportation has developed a Five-Year Transportation Facilities Construction Program for highways and airports under the "priority programming law." The law sets guidelines which the department follows in prioritizing projects for the program. The process of how our highways and airports are selected is important to all who travel our roads.

This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 1995-96 through 1999-2000. It will help to explain how the projects are prioritized and how every Arizona citizen can have a say in what is selected.

The Goals Meet Transportation Needs of the Citizens

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety programs, which meet the needs of the citizens of Arizona.

Set Objective Priorities

The "priority programming law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- o Sufficiency rating and safety factors
- o User benefits
- o Continuity of improvement
- o Social factors
- o Land use
- o Aesthetic factors
- o Conservation factors
- o Life expectancy
- o Recreational factors
- o Availability of state and federal funds
- o Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. This program is updated annually and must be adopted by the State Transportation Board by June 30 of each year. Highways and airports are covered by separate elements.

The Process Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographic regions of the state. This panel not only presides over the establishment of priorities but also awards all highway construction contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT director. The committee, known as the Priority Planning Committee, consists of the deputy director as chairperson representatives from the Intermodal, Operations. Aeronautics and Administrative Service divisions. They are guided by a number of policies which are established by the board. The current policies address the following topics:

- Commitment to the state highway system
- o Commitment to take full advantage of federal-aid

- Commitment to value engineering
- Program categories
- General criteria for prioritizing highway projects
- O Joint sponsorship criteria
- Interstate funding
- Controlled access systems
- Transportation systems management
- o Non-interstate system rest areas
- o Non-interstate system landscaping
- o Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Group.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies, and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process -- prioritizing highway improvement needs.

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field, the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates.

However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system

priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lanemile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways.) The concept of a life-cycle program refers to a programming approach which includes not only the usual five-year programming period but also recognizes the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Aviation Needs Identified

Aviation Needs are identified in a fashion similar to the highway process. There are, however, a number of factors and technical measures that are unique to the aviation planning effort. With the exception of the Grand Canyon Airport, airport facilities are not owned and operated by ADOT. As a

result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautics Division also assists the various airports in identifying needs through the development of a State Airport System Plan and a Regional Airport System Plan. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-111).

The airport project rating system is a weighted scale. Points are awarded according to the following factors:

- Project is on main runway
- New construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

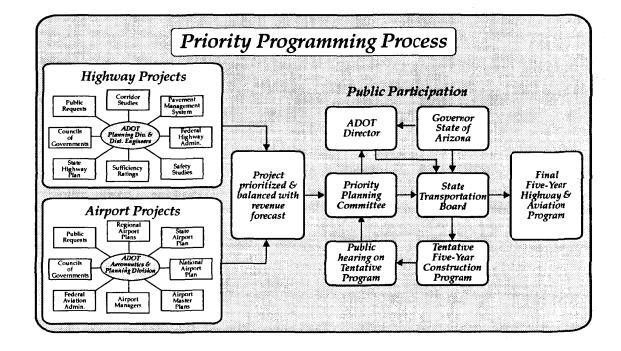
Tentative Program is Presented to the Board

Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a Tentative Update of the Five-Year Program to the State Transportation Board. The board authorizes release of the tentative program for review by the public.

Public Hearings on Your Views

After release by the board, the tentative program is distributed widely throughout the state to local elected officials, transportation agencies, and other interested parties. Public hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.



The Budget Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies, and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY-1996-2000 Five-Year Highway Construction Program totals \$2.32 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of the monies. The end result is a categorization of projects by program funding category. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects.

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$642 million of the expected funds. The primary source for this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Other Projects 36 Otal Statewide Program \$ 1,67	Construction Pavement Preservation	\$ 855 450
	Other Projects	368
AAG Freeway System 64	Total Statewide Program	\$ 1,673
, ,	MAG Freeway System	642

Aviation Program

The Five-Year Aviation Program totals \$422 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$312.5 million of the program while the state share is around \$78 million Local sponsors contribute another \$31 million.

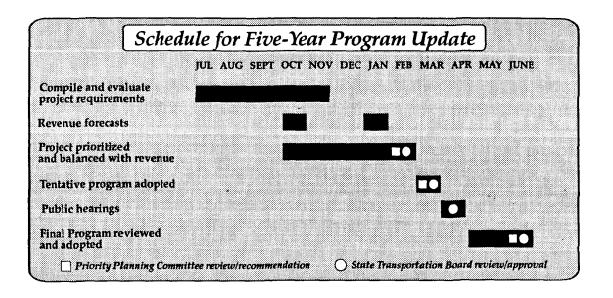
Airport Development I FY 1995-99 (In millions of dollars)	
Commercial Service/Reliever Air	ports \$ 209
Public Airports	102
Special Airport Projects	111
Total Airport Program	\$ 422

The Schedule

A.R.S. 28-1825 identifies a number of statutory deadlines that must be met. The statutory dates are:

- On or before the first Monday in May, publish a public hearing notice.
- On or before third Monday in May,
- On or before June 30, adopt the final updated program.
- On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

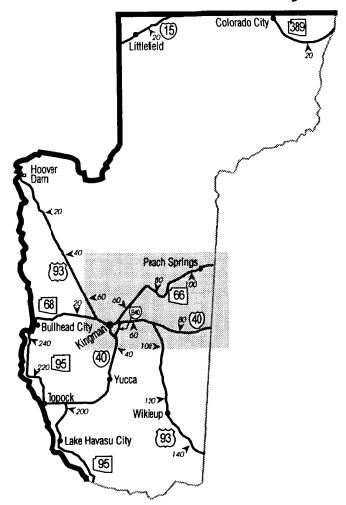


Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

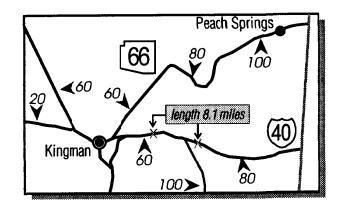
Jay Klagge, director ADOT Transportation Planning Group 206 S. 17th Ave. Phoenix, AZ 85007 Phone 602/255-7431 Gary Adams, director ADOT Aeronautics Division 1833 W. Buchanan St. Phoenix, AZ 85007 Phone 602/255-7691

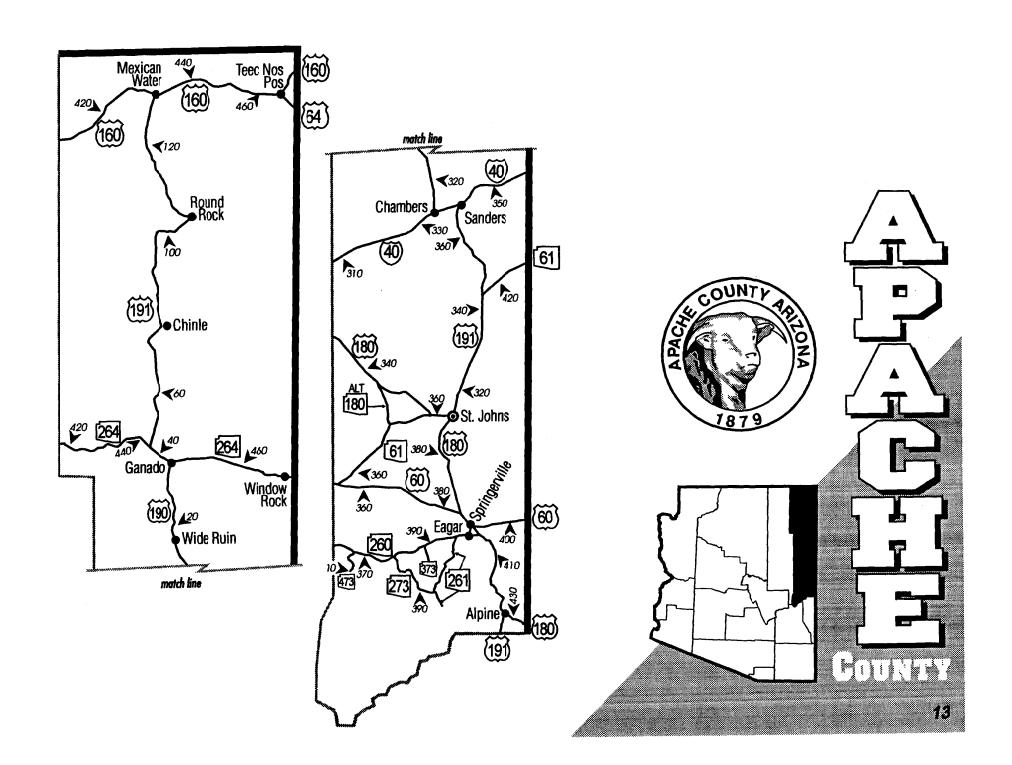
How to Locate a Project



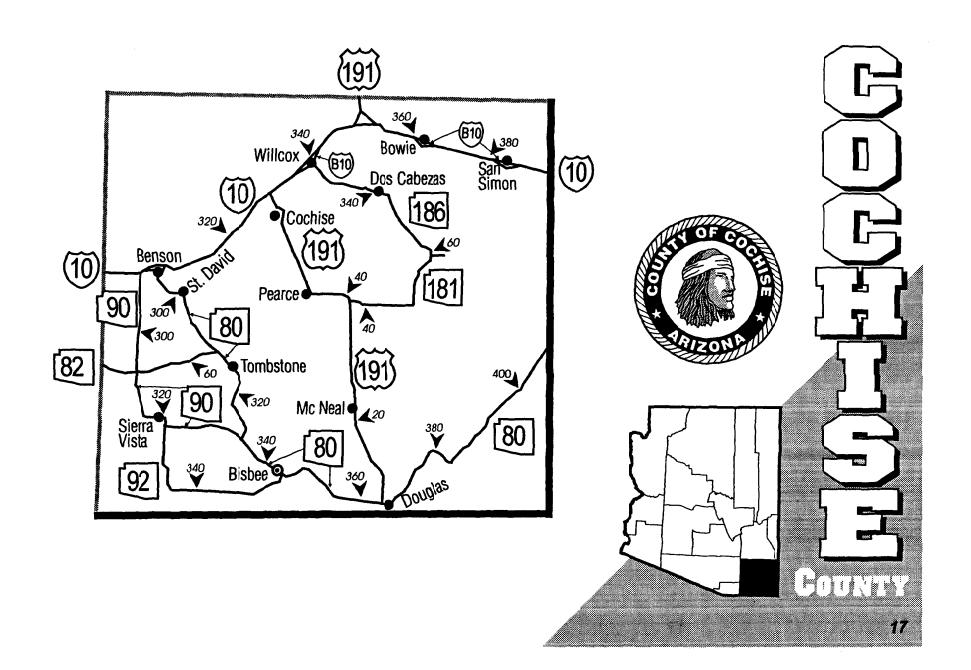
- Interstate routes
- 💭 U.S. routes
- ☐ State routes
- Milepost locations
 (20 mile increments)
- County seats
- Cities or towns

- All projects are identified by state route number, beginning milepost location, length and fiscal year.
- As an example, the project "DW Ranch-Jct. US 93" is a fiscal year 1994-96 project, located on I-40, beginning at milepost 63.0 for a length of 8.1 miles.
- Look in the Mohave County section for I-40 projects and then locate the Jct. US 93 project. Find the closest milepost to this point by approximating the location of milepost 63.0, then extend east 8.1 miles. This will give you the project begin and end points.



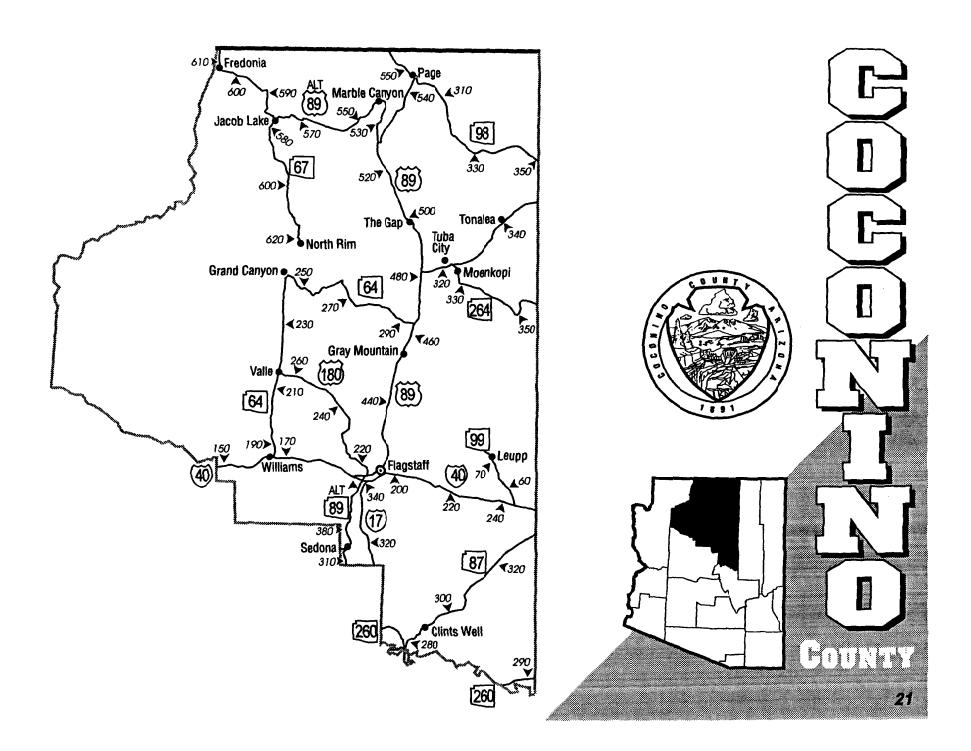


State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
APACHE							
60	387.6	TOWN OF SPRINGERVILLE	Landscape & Irrigation, Phase II	1.00	\$40	95-96	2
160	470.0	FOUR CORNERS	Design (Rest Area)	0.00	\$45	95-96	
160	470.0	FOUR CORNERS	Construct Interpretive Center & Rest Area	0.20	\$250	96-97	2
180	377.2	LYMAN LAKE-SOUTH	Overlay full width with ARAC. Prior to the overlay, level some areas with AC.	9.10	\$2,145	96-97	
180	405.0	PICNIC HILL	Design (Rest Area)	0.00	\$60	95-98	
180	405.0	PICNIC HILL	Construct Interpretive Center & Rest Area.	0.20	\$500	97-98	
191	462.0	MANY FARMS-ROUND ROCK	2" ARAC + SC	20.00	\$3,955	97-98	
260	375.6	A-1 LAKE-JCT SR 273	Widen the roadway to provide a climbing lane in the EB direction & a passing lane in the WB direction. Construct a safety pullout area in the WB direction. Place an ACFC over the paved portion for the entire length.	1.90	\$2,000	85-86	
260	379.0	SUNRISE TURNOFF & GREER TURNOFF	Snow Shoulder Storage	3.80	\$300	95-96	
264	447.6	GANADO-EAST	Construct EB climbing lane. Widen roadway 13'. Construct EB/WB left turn lane @ intersection of Ganado Lake Rd. Place chip seal coat full width on SR 264 within project limits.	1.30	\$803	95-96	
264	465.8	SUMMIT-NAVAJO FOREST BOUNDARY	Design (Roadway)	0.00	\$750	97-98	
264	465.8	SUMMIT-NAVAJO FOREST BOUNDARY	Reconstruct roadway.	5.90	\$10,700	99-00	1
264	471.7	NAVAJO FOREST BOUNDARY-ST MICHAELS	Reconstruct roadway	1.00	\$1,100	98-99	
264	471.7	NAVAJO FOREST BOUNDARY-ST MICHAELS	Construct sidewalks & lighting.	1.00	\$250	98-99	
264	471.9	WINDOW ROCK	Install roadway lighting, construct Curb, gutter & sidewalks.	5.30	\$1,800	97-98	



State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
COCHISE							
10	388.5	SAN SIMON REST AREA	Rehab Rest Area	0.00	\$2,100	96-97	
10B	303.8	BENSON STREETS & OCOTILLO ROAD	Mill & replace AC on SR B-10, South of Benson OP, Ocotillo Road. A deeper mill & replace in the downtown area will be required to assure sufficient exisiting pavement. Apply a full width chip seal coat over all roadways.	3.50	\$1,110	96-97	
80	316.7	TOWN OF TOMBSTONE	Landscape & Irrigation	1.30	\$6	97-98	2
80	316.7	TOWN OF TOMBSTONE	Design (Landscape)	0.00	\$3	96-97	
80	317.8	TOMBSTONE - JCT SR 90	ARFC	14.30	\$908	97-98	
80	361.5	COCHISE JUNIOR COLLEGE-DOUGLAS	Mill & replace 3" AC + ARFC	4.50	\$2,446	97-98	
80	406.0	APACHE-STATE LINE	Overlay full width of roadway with AC & apply full width chip seal coat. Remove AC from bidge decks @ strs; #0061, #0062 & #0063, apply a chip seal coat only.	9.39	\$1,500	95-96	
90	ASP	KARTCHNER CAVERNS STATE PARK	Construct an approximately 350' span bridge across Guindani to cavern entrance road.	0.00	\$900	95- 96	
90	302.4	JCT I 10-KARTCHNER CAVERNS STATE PARK	Design (Roadway)	0.00	\$1,000	96- 9 7	
90	302.4	JCT I 10-KARTCHNER CAVERNS STATE PARK	R/W acquisition.	0.00	\$600	97-98	
90	302.4	JCT I 10-KARTCHNER CAVERNS STATE PARK	Reconstruct roadway.	0.00	\$16,000	98-99	
90	312.0	HUACHUCA CITY-WHETSTONE	Reconstruct roadway.	0.00	\$14,000	97-98	1
90	312.0	HUACHUCA CITY-WHETSTONE	Design (Roadway)	0.00	\$1,000	95-96	
90	314.0	WHETSTONE-KARTCHNER CAVERNS STATE PARK	R/W acquisition.	0.00	\$200	98-99	
90	314.0	WHETSTONE-KARTCHNER CAVERNS STATE PARK	Reconstruct roadway.	0.00	\$10,500	99-00	
90	314.0	WHETSTONE-KARTCHNER CAVERNS STATE PARK	Design (Roadway)	0.00	\$750	97-98	
90	322.5	CITY OF SIERRA VISTA, PHASE III	Design (Landscape)	0.00	\$6	96 -97	
90	328.2	SAN PEDRO RIVER BRIDGE	Update Guardrail.	0.00	\$424	95-96	
90	328.6	SAN PEDRO RIVER BRIDGE-JCT SR 80	3" AC + ARFC	7.80	\$1,646	97-98	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
COCHISE							
90	ASP	KARTCHNER CAVERNS STATE PARK	Design (Park roads)	0.00	\$200	95-96	2
90	ASP	KARTCHNER CAVERNS STATE PARK	Adot payback (Design)	0.00	\$200	96-97	2
92	322.5	CITY OF SIERRA VISTA, PHASE III	Landscape & Irrigation	0.50	\$28	97-98	
181	38.20	JCT US 191-TURKEY CREEK	3" AC + SC	11.80	\$1,841	97-98	
191	0.0	JCT #0-DOUBLE ADOBE	ARFC	7.60	\$444	97-98	

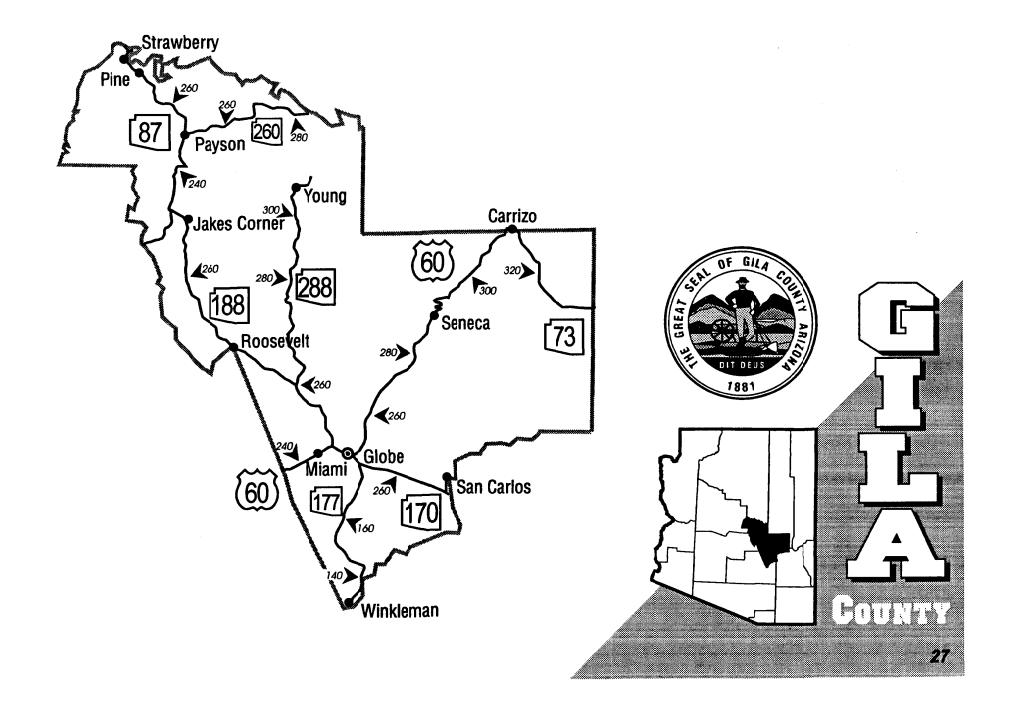


State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
COCONINO						·	
40	146.2	ASH FORK-WELCH OP	Mill & replace EB/WB lanes, all TI ramps & W Ash Fork TI crossroad & replace with AC. Overlay EB/WB travel lanes & all ramps with AR-ACFC & apply blotter. Fog coat & blotter shoulders.	5.90	\$2,478	95-96	
40	152.0	WELCH TI-DENNISON TI	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	88.00	\$1,540	99-00	
40	152.0	WELCH TI-DENNISON TI	Design (Sign Rehab)	0.00	\$120	96-97	
40	160.0	WILLIAMS BYPASS	Mill & replace 2" full width, mill & replace 3" travel lane, 3" passing lane plus 2" ARFC + ACFC.	6.70	\$4,292	97-98	
40	178.2	PARKS REST AREA	Design (Rehab) Phase II	0.00	\$300	98-99	
40	193.5	I-17 & I-40 TI, PHASE I	Utility Relocation	0.00	\$200	95-96	
40	195.3	I-17 & I-40 TI, PHASE I	Modify TI	0.60	\$9,560	97-98	
40	195.3	1-17 & 1-40 TI, PHASE I	R/W Acquisition	0.00	\$240	95-96	
40	195.4	I 17 & I 40 TI, PHASE II	Design (Ti)	0.00	\$960	97-98	
40	195.4	1 17 & I 40 TI, PHASE II	R/W Acquisition	0.00	\$750	98-99	
40	195.4	I 17 & I 40 TI, PHASE II	Modify TI	0.00	\$12,200	99-00	
40	205.2	WALNUT CANYON-WINONA	Overlay the existing EB roadway full width with ARAC. Apply AR-ACFC 18 wide on the ramps & 22' wide on the crossroad @ Cosnino TI. Place AR-ACFC 18' wide on the WB ramps & 22'wide on the crossroad @ Winona TI. The Walnut Canyon EB bridge, the Cosnino TI UP bridge & the Winona TI UP bridge shall be paving exceptions. Widen the EB walnut Canyon bridge.	6.80	\$1,322	96-97	
40	210.1	WALNUT CANYON BRIDGE, WB	Replace the structurally deficient WB Walnut Canyon bridge on a raised vertical alignment, reconstruct the WB approach & departure.	0.40	\$3,300	96-97	
40	212.0	WINONA - COCONINO FOREST BNDRY EB	Crack & Seat plus 3" ARAC + ACFC	5.80	\$2,285	97-98	
40	235.2	METEOR CRATER REST AREA	Design (Rehab) Phase II	0.00	\$250	95-96	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
COCONING)						
40	240.0	DENNISON TI-E HOLBROOK TI	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	50.00	\$1,260	98-99	
40	240.0	DENNISON TI-E HOLBROOK TI	Design (Sign Rehab)	0.00	\$120	95-96	
40B	166.0	TOWN OF WILLIAMS	Landscape & Irrigation	0.10	\$15	97-98	2
40B	166.0	TOWN OF WILLIAMS	Design (Landscape)	0.00	\$5	96-97	
40B	194.8	CITY OF FLAGSTAFF	Landscape & Irrigation Phase IV	0.80	\$80	96-97	2
40B	194.8	CITY OF FLAGSTAFF	Design (Landscape) Phase IV	0.00	\$10	95-96	
67	579.4	KAIBAB PLATEAU-NORTH RIM PARKWAY	Construct & design turnouts & overlooks with inerpretive facilities along the scenic byway. The new turnouts are designated for sale entry & exit from the scenic byway & include fully accessible facilities.	0.00	\$366	95-96	
67	601.3	PARK BNDY-NORTH, PHASE IV	Reconstruct & Pave (Forest highway project)	6.00	\$5,100	96-97	
87	278.5	STRAWBERRY-CLINTS WELL	AC + ACFC	11.90	\$1,995	96-97	
87	290.0	CLINTS WELL-BLUERIDGE	3" AC + SC	14.00	\$2,435	97-98	
27	304.6	BLUERIDGE-FS BOUNDARY	AC + ARFC	12.40	\$2,695	96-97	
89	420.0	TOWNSEND-FERNWOOD	Spot mill & replace with AC a total of 1 mile, 12.5' wide throughout the project. Seal all cracks, overlay full width with ARAC for full length of project. Widen mainline to provide right-turn lanes @ Silver Saddle Road & Flagstaff landfill road.	6.00	\$2,036	95-96	
89	425.6	FERNWOOD ROAD-DIVIDE	Design (Roadway)	0.00	\$390	95-96	
89	425.7	FERNWOOD ROAD-DIVIDE	R/W Acquisition	0.00	\$250	96-97	
89	425.8	FERNWOOD ROAD-DIVIDE	Widen the existing roadway to provide a 76' wide cross section which consists of 4 - 12' travel lanes, a 12' median left turn lane & 8' shoulders from MP 425.78-MP 426.64. Widen to provide a 52' wide cross section which consist of 2 - 12' travel lanes, a 12' SB climbing lane & 8' shoulders from MP 431.04-MP 431.36.	5.60	\$4,400	97-98	

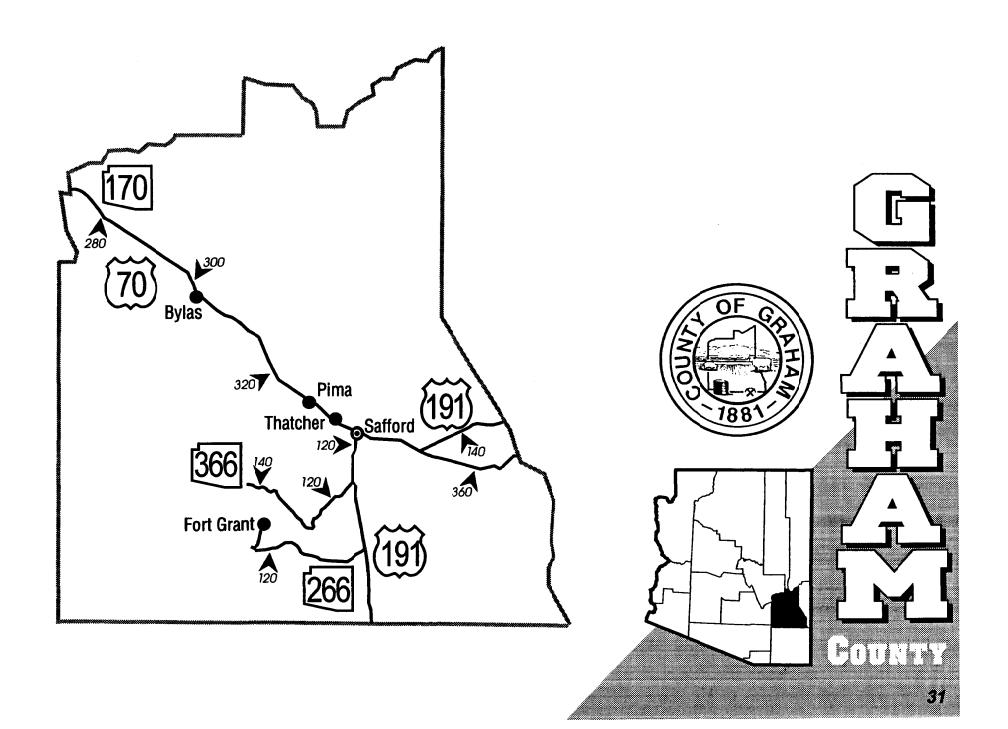
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
COCONING)						
89	431.5	DIVIDE-DEADMAN FLAT	Design (roadway)	0.00	\$500	96-97	
89	431.5	DIVIDE-DEADMAN FLAT	Construct roadway.	0.00	\$6,000	98-99	
89	434.5	DEADMAN FLAT-WUPATKI	Reconstruct & widen existing roadway. The new roadway will have 2 - 12' travel lane & 8' shoulders. Extend the SB truck climbing lane approximately 1500'.	8.00	\$9,913	96-97	
89	434.5	DEADMAN FLAT-WUPATKI	R/W Acquisition	0.00	\$250	95-96	
89	476.8	MOENKOPI WASH BRIDGE #0612	Construct a new bridge west of existing centerline, construct approach roadway. Reconstruct 2 turnouts on the west side.	0.60	\$3,200	97-98	
89	503.8	CEDAR RIDGE TRADING POST-GRAY SPOT WASH	Apply an ARAC overlay full width throughout project limits. Apply overlay to the radius returns @ most heavily used driveway ACTOs & feather the overlay to R/W. The remaining will receive only a chip seal coat. Apply AR-ACFC on NB & SB travel lanes (25' width). Apply a fog coat on the shoulders & driveway TOs that are overlaid.	6.20	\$1,595	96-97	
89	510.0	GRAY SPOT WASH-NORTH RED HILL	Chip Seal Coat	7.40	\$295	96-97	
89	527.0	NORTH JCT 89A	Scale the cut faces on both sides of the roadway from MP 527.5-MP 527.8 Remove loose material & loose rock from slope benches. Trim the slope at the west end of the cut. Repair the roadway damaged by falling debris as needed.	1.00	\$500	95-96	
89	546.5	PAGE	Design (Rest Area)	0.00	\$10	97-98	
89	546.5	PAGE	Interpretive Center & Rest Area	0.00	\$250	98-99	
89A	372.3	CITY OF SEDONA	Landscape & Irrigation, Phase III	0.50	\$60	95-96	2
89A	374.1	SEDONA - PUMPHOUSE WASH	Mill & replace 3" selected sections plus 2" ARAC + SC	13.54	\$2,346	97-98	
89A	378.1	ENCINOSO BLUFFS & CHUTE	Rockfall Containment	0.00	\$1,800	96-97	
89A	378.1	ENCINOSO BLUFFS & CHUTE	Design (Rockfall)	0.00	\$150	95-96	
89A	384.7	CALL OF THE CANYON	Rockfall Containment	0.00	\$1,200	95- 96	
89A	388.9	OAK CREEK CANYON SWITCH BACKS	Rockfall Containment	0.30	\$1,000	97-98	
19A	390.1	SEDONA OAK CREEK CANYON VISTA & REST AREA	Construct & design improvements to an existing Forest Service Facility, including an interpretive center building,	0.00	\$438	95- 9 6	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
COCONIN	0				_		
			toilets, parking area modifications, picnic sites, pathways & utilities.				
89A	602.0	TOWN OF FREDONIA	Landscape & Irrigation, Phase I	8.00	\$45	97-98	2
89A	602.0	TOWN OF FREDONIA	Design (Landscape)	0.00	\$8	96-97	2
98	0.8	PAGE STREETS, PHASE I	ADOT Payback-SRP	0.00	\$3,255	96-97	
98	8.0	PAGE STREETS (CITY OF PAGE PROJECT)	IGA - Route Turn-back-City of Page	0.00	\$3,250	97-98	
160	322.0	TUBA CITY - EAST	2" ARAC + SC	9.00	\$2,136	97-98	
180	216.0	COLUMBUS AVE - SNOW BOWL RD.	MILL 1° plus 2" ARAC + SC	3.60	\$792	97-98	
180	235.7	KENDRICK PARK	Snow Fence	1.30	\$150	95-96	
264	340.0	DISTRICT BOUNDARY-COUNTY LINE	Mill & replace 2 " AC + SC	19.60	\$3,777	97-98	

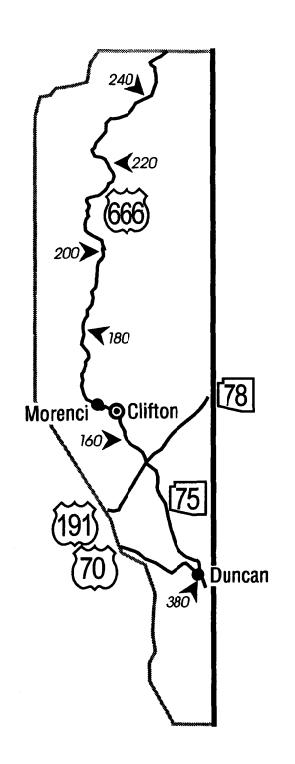


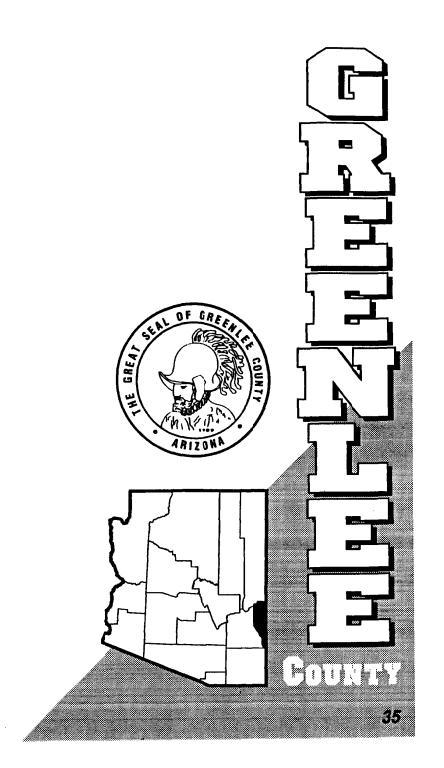
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
GILA							
60	252.6	GLOBE - TONTO FOREST	Construct a full width ARAC overlay with ARACFC overlay on both travel lanes. Place fog coat on shoulders. Do safety improvements.	3.23	\$883	97-98	
60	275.3	ROCK SPRINGS AREA	Remove 3" of existing AC in selected areas & replace with 3" of AC. Overlay the full width of roadway with AR-AC.	11.10	\$1,690	96-97	
60	290.0	SALT RIVER CANYON	Widen the existing roadway approx. 12' on the inside of the 16 degree horizontal curve. Remove approx. 12' of existing pavement on the outside of curve. Apply full width ACFC. Some rock containment fence may be required.	0.20	\$65Q	97-98	
60	315.6	CARRIZO CREEK - JCT SR73	3" AC + SC	3.40	\$729	97-98	
70	252.9	CITY OF GLOBE	Construct Rest Area Facility, Parking	0.00	\$250	95-96	
70	271.5	SAN CARLOS RIVER BRIDGE	Widen north side of bridge structure to add pedestrian walkway. Widen embankment on north side at both ends to accommodate a 6' asphalt sidewalk for pedestrians using walkway.	0.38	\$535	95-96	
73	310.4	JCT US 60-MP 324	Overlay & double application Seal Coat.	13.60	\$2,650	95-96	
77	151.7	NB CLIMBING LANE, MP 151.7-153.1	Construct climbing lane.	1.40	\$1,207	98-99	
77	151.7	MP 151-MP163	Design (Climbing lanes)	0.00	\$200	96-97	
77	159.4	NB CLIMBING LANE, MP 159.4-MP160.9	Construct climbing lane.	1.50	\$1,225	98-99	
77	161.5	TONTO NATIONAL FOREST-JCT US 70	Apply AR-AC to the roadway full width. Include an additional quantity of AR-AC to be used for leveling and erosion repair areas. Shoulder build-up shall be placed along the roadway. Include the ramps of the intersection.	9.40	\$1,108	95-96	
77	162.6	SB CLIMBING LANE, MP 162.6-MP163.3	Construct climbing lane.	0.70	\$1,450	98-99	
87	243.8	OXBOW HILL	Construct 8' shoulders on SB right w/grooving & 4' shoulders left w/grooving, install guardall, curve warning signs & chevrons.	2.50	\$1,500	96-97	
87	261.9	SOUTH OF TONTO NATURAL BRIDGE	Provide improved safety by providing rock containment improvements.	0.20	\$500	96-97	
88	254.1	RESORT ROAD-DEVORE	Construct new 40' roadway.	7.50	\$5,800	98-99	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
GILA							
88	254.1	RESORT ROAD-DEVORE	Construct new 40' roadway.	7.50	\$5,000	98-99	
88	254.1	RESORT ROAD-DEVORE	Construct new 40' roadway.	7.50	\$7,400	98-99	
88	262.7	WHEATFIELD AREA-HICKS WASH, PHASE II	Construct new 40° roadway. Complete grade, drain & surface of phase I, 4.7 miles. Grade, drain & surface 2.0 miles.	6.70	\$5,800	97-98	
88	262.7	WHEATFIELD AREA- HICKS WASH, PHASE II	Construct new 40' roadway. Complete grade, drain & surface of phase I, 4.7 miles. Grade, drain & surface 2.0 miles.	6.70	\$2,500	97-98	
88	264.7	WHEATFIELD AREA, PHASE I	Construct new 40' roadway.	4.70	\$5,800	96-97	
88	264.7	WHEATFIELD AREA, PHASE I	Construct new 40' roadway.	4.70	\$800	96-97	
88	264.7	WHEATFIELD AREA, PHASE I & II	R/W Acquisition	0.00	\$450	95-96	
88	270.9	CLAYPOOL RR X-ING @ MP 270.95, #748-716-X	Upgrade roundels & concrete surface.	0.10	\$70	95 -9 6	
188	261.6	PUNKIN CENTER-MP 265	Reconstruct existing 20-22' roadway to 40' & realign portions.	3.70	\$5,800	95-96	
188	261.6	PUNKIN CENTER-MP 265	Reconstruct existing 20-22' roadway to 40' & realign portions.	3.70	\$1,200	95- 9 6	
188	270.0	MP 270-JAKES CORNER	Reconstruct roadway	0.00	\$6,100	99-00	
188	270.1	JAKES CORNER- JCT SR 87	Overlay full width & ACFC MP 270.4- MP 270.7 & MP 276.6-MP 278.7, 2" AC MP 272.4-MP 274.4.	5.40	\$525	96-97	
260	256.2	PREACHER CANYON SECTION	Reconstruct roadway.	0.00	\$11,000	98-99	
260	256.2	PREACHER CANYON SECTION	R/W Acquisition	3.00	\$250	97-98	
260	256.3	KOHLS RANCH SECTION	Reconstruct roadway.	0.00	\$5,400	99-00	
260	256.3	KOHLS RANCH SECTION	Reconstruct roadway.	0.00	\$5,800	99-00	
260	256.3	KOHLS RANCH SECTION	Design (Roadway)	0.00	\$860	97-98	

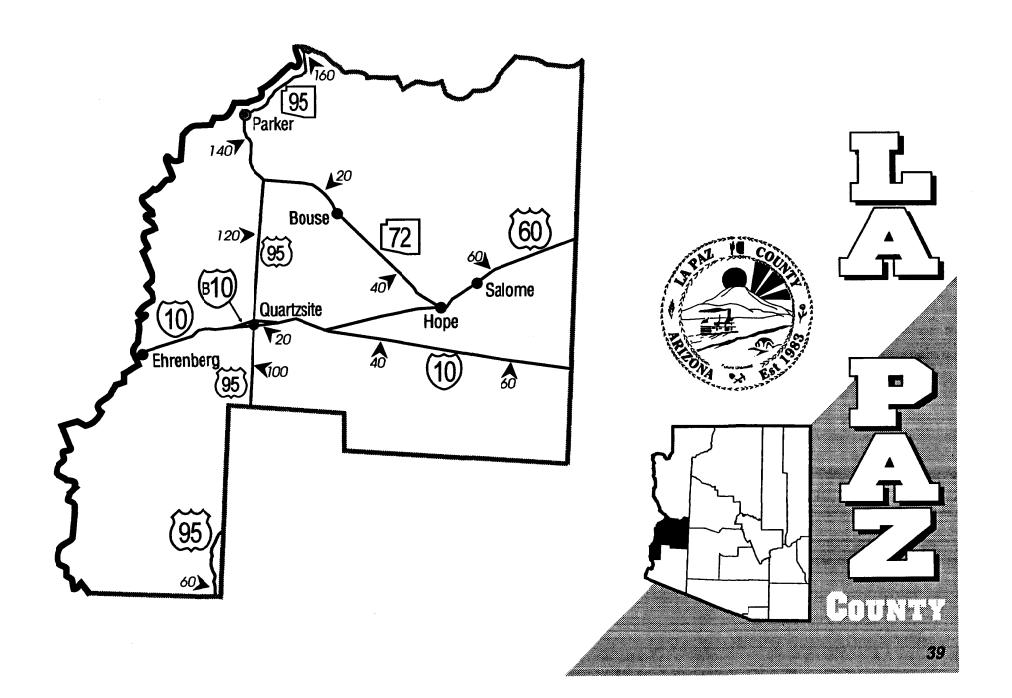


State Route	Begin				Program Budget	Fiscal Year	Foot
No.	M.P.	Project Location	Type of Work	Length	(\$000)	Program	Note
GRAHAM							
70	294.0	BYLAS	Roadway lighting, northside of roadway, MP 294-MP 297.5. Five foot sidewalk, MP 294.9 to 297.5. Extend box culverts to provide pedestrian crossings at the existing washes.	3.50	\$2,000	97-98	
70	294.0	BYLAS	Design (Lighting)	0.00	\$161	96-97	
70	331.2	PIMA - THATCHER	Chip Seal Coat.	4.30	\$125	97-98	
70	335.5	THATCHER, WCL-ECL	Mill & replace 3" AC full width, apply chip seal.	1.60	\$800	95-96	
70	336.5	SAFFORD	Construct curb, gutter, sidewalks & lighting.	1.90	\$2,500	99-00	
266	104.5	JCT. US 191 - BONITA	Chip Seal Coat (Mainline & Spur)	22.30	\$508	97-98	
366	118.0	MT GRAHAM ROAD	District Force Account.	0.00	\$250	95-96	

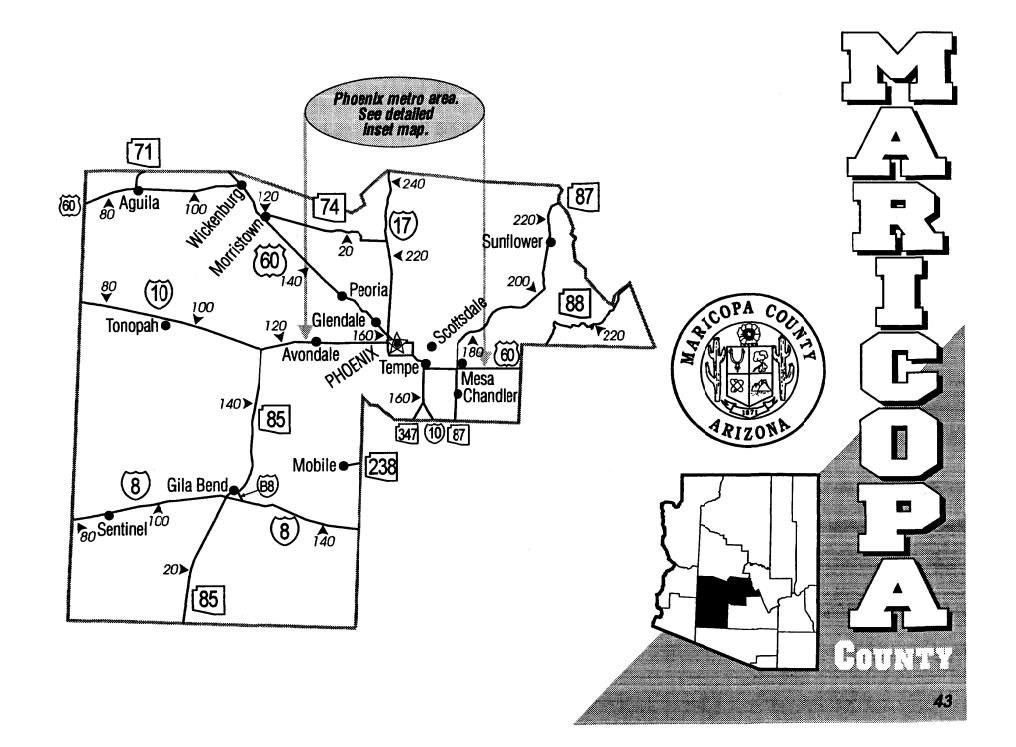




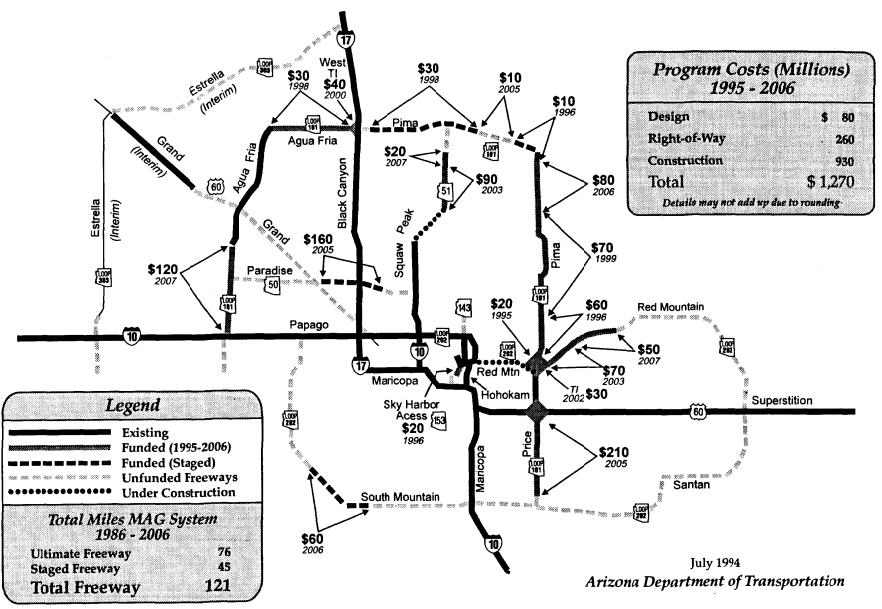
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
GREENLE							
70	366.0	GREENLEE CO. LINE - STATE LINE	Chip Seal Coat W/Overlay @ P.O.E. only.	19.30	\$630	97-98	
75	384.9	BITTER CREEK SECTION	A full width (34') AC pavement overlay with a 25' width chip seal coat.	6.90	\$1,812	97-98	
191	144.0	GREENLEE COUNTY LINE-MP 151	Design concept report.	7.00	\$100	95-96	
191	164.7	THREE WAY - SMELTER HILL	ARFC	5.30	\$673	97-98	
191	155.9	BUZZARD ROOST CANYON BRIDGE #0252	Remove & dispose existing bridge. Construct new bridge with 42' clear width to a new vertical alignment.	0.10	\$2,500	97-98	
191	162.0	CLIFTON-MORENCI	Design (Roadway)	0.00	\$250	96-97	
191	162.0	CLIFTON-MORENCI	Reconstruct roadway.	0.00	\$3,900	98-99	
191	163.6	CLIFTON RR X-ING @ MP 163.63, #741-893-D	Concrete surface.	0.00	\$83	96-97	
191	163.8	CLIFTON RR X-ING @ MP 163.81, #741-894-K	Signal upgrade & concrete surface.	0.00	\$178	96-97	
191	170.0	CHASE CREEK OVERLOOK	Construct & design improvements to an existing turnout by increasing the size, surface & place barriers on the outside perimeter. A physically challenged platform will be constructed to include handrails & signage.	0.00	\$59	95-96	
191	175.0	CORONADO TRAIL, PHASE I	District Force Account.	0.00	\$250	95-96	
191	201.0	RED MOUNTAIN OVERLOOK & REST AREA	Construct & design an overlook & rest area with picnic tables, fire grills, a scenic interpretive klosk, sign & trail.	0.00	\$105	95-96	
191T	173.6	MORENCI, WEST PHASE IV	Relocate Roadway, Phelps Dodge project.	0.80	\$2,200	96-97	
191T	175.1	MORENCI, WEST PHASE III	Relocate Roadway, Phelps Dodge project.	0.80	\$2,200	95-96	



State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
LA PAZ							
10	12.0	DOME ROCK TI - QUARTZSITE	Mill & replace 5" travel lane, 3" passing lane plus 2" AC & ARFC.	12.00	\$8,705	97-98	
10	30.0	PLOMOSA PASS-BRENDA	Remove, replace & AC+FC	11.90	\$5,800	95-96	
10B	17.3	HI JOLLY-EAST QUARTZSITE	Widen the pavement @ SE side of intersection of W Quartzsite TI crossroad, widen the roadway 8' on the south for 100'. Overlay the existing with ARAC.	2.20	\$370	96-97	
60	31.3	JCT. I-10 - HOPE	Chip Seal Coat	18.30	\$631	97-98	
72	19.0	TEN MILE WELL - UTTING, PALOMOSA ROAD @ BOUSE	AC Overlay plus a chip seal from MP 19.0 to MP 32.5. Borrow material will be used as shoulder build-up to match the height of the new overlay. Construct two way left turn lane @ Palomosa Road.	13.50	\$2,236	97-98	
72	32.5	UTTING-VICKSBURG	Overlay roadway full width with AC & apply a seal coat.	14.50	\$2,030	96-97	
95	ASP	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	Redesign (Park roads)	0.00	\$300	98-99	
95	ASP	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	Construct new park road to park staff residential area & maintnenance complex & reconstruct existing roads.	0.00	\$900	99-00	
95	126.0	JCT SR 72 - SOUTH	Chip Seal Coat.	5.30	\$108	97-98	
96	155.0	NOTLED-BILL WILLIAMS RIVER	Overlay the full 34' width with AC, apply a 25' width with AR-ACFC. Place a full width AR-ACFC on SR 95 spur from Jct SR 95 to Parker Dam (4,000')	6.70	\$1,900	95-96	



MAG Freeway System Open by 2006



State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MARICOPA	4						
8	83.8	SENTINEL REST AREA	Design (Rehab) Phase II	0.00	\$150	96-97	
8	86.0	GILA BEND-JCT I 10	Design (Sign Rehab)	0.00	\$75	98-99	
8	141.2	FREEMAN UP-PINAL CO LINE	Mill & replace travel lanes on EB/WB & replace AC pavement from MP 141.2 to MP 147.6. A full width AC overlay & an ACFC on the Travel lanes Vekol Rd TI: Mill & replace w/AC full width between the R/W boundaries. Ramps will be milled full width & replace with AC & ACFC.	5.90	\$3,700	95-96	
10	0.0	I 10, 17 & SR 51	Bring pavement, curb & gutter & walls back to grade to maintain a smooth riding surface & aesthetically looking walls.	0.00	\$300	96-97	
10	86.0	BURNT WELL REST AREA	Rehab Rest Area	0.00	\$2,750	98-99	
10	154.6	I 10 & SOUTHERN AVE	The existing pumps, riser, right angle gear head, & natural gas engines will be removed & replaced with new equipment.	0.00	\$335	96-97	
10	154.9	JCT 17 & US 60	Landscape & Irrigation	0.00	\$1,700	95-96	
10	156.1	BASELINE ROAD-CHANDLER BLVD	Reconstruct to 3 traffic lanes in each direction plus an HOV lane. A drainage system will be installed to control drainage.	4.20	\$25,000	95-96	
10	156.4	GUADALUPE ROAD UP	Remove & replace exisitng structure with a longer bridge that will allow wider shoulders on I-10. Guadalupe Road will be reconstructed 400' East & west of I-10 centerline.	0.40	\$1,910	99-00	
10	160.3	CHANDLER BLVD-RIGGS RD	Mill & replace & overlay the travel & passing lanes. Mill & replace the crossroad & ramps of the Maricopa TI & place a full width AR-ACFC. Mill & replace portions of the N/S ramps of Chandler TI & place full width of AR-ACFC.	6.80	\$4,815	96-97	
17	198.8	BUCKEYE ROAD UP #0607	Raise Bridge, Pumphouses & Drainage Improvement	0.10	\$1,753	96-97	
17	198.8	BUCKEYE CURVE - VAN BUREN	2" ARAC plus 1/2" finishing course.	1.10	\$741	97-98	
17	198.9	BUCKEYE ROAD UP #0607	Design (Underpass)	0.00	\$250	95-96	
17	201.9	THOMAS ROAD-HAPPY VALLEY ROAD	Freeway Management Systems	0.00	\$7,500	95-96	
17	203.9	I-17, CAMELBACK RD, BETHANY HOME RD, & GLENDALE RD TI'S	Design Concept Reports.	0.00	\$900	95-96	

State Route No.	Begin M.P.	Droject Leastion	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MARICOPA		Project Location	Type of Work	Cenga	(4000)	riogram	
17	204.0	I 17 @ CAMELBACK ROAD	The existing pumps, riser, right angle gear head, natural gas engines & 16" discharge pipes will be removed & replaced with new equipment.	0.00	\$365	96-97	
17	204.0	I 17 @ CAMELBACK ROAD	Design (Pumps)	0.00	\$100	95-96	
17	204.9	BETHANY HOME ROAD TI	Design (TI)	0.00	\$800	97-98	
17	204.9	BETHANY HOME ROAD TI	R/W acquisition.	0.00	\$4,700	98-99	
17	204.9	BETHANY HOME ROAD TI	The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of I 17.	0.50	\$9,100	99-00	
17	205.9	GLENDALE AVE-DUNLAP AVE	Design (Interim widening)	0.00	\$1,100	96-97	
17	205.9	GLENDALE AVE-DUNLAP AVE	Add HOV and auxiliary lane between exit and entrance.	2.00	\$14,000	98-99	
17	207.4	DUNLAP AVE, NORTHERN AVE (TI IMPR)	R/W Acquisition	0.00	\$9,400	95-96	
17	207.4	NORTHERN AVE TI	The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of I-17(10 lanes). The existing diamond interchange will be replaced by a modified urban interchange. Northern Ave will be widened from 27th Ave to 24th Ave to accommodate the widened bridge. A new pump station will be constructed at Dunlap Ave & Northern Ave.	0.30	\$10,600	96-97	
17	207.4	DUNLAP AVE TI	The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of 1-17(10 lanes). The existing diamond interchange will be replaced by a modified urban interchange. Dunlap Ave will be widened from 28th Ave to 25th Ave to accommodate the widened bridge.	0.60	\$8,000	97-98	
17	208.0	ARIZONA CANAL-CHERRY ROAD	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels	72.00	\$1,080	97-98	
17	209.0	I 17 & PEORIA AVE	Replace the pumps, engines & controls with new equipment.	0.00	\$635	97-98	
17	209.0	I 17 & PEORIA AVE	Design (Pumps)	0.00	\$100	96-97	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MARICOPA	4						
17	210.0	I 17 & CACTUS ROAD	Replace existing pumps, engines and controls with new equipment.	0.00	\$530	97-98	
17	210.0	I 17 & CACTUS ROAD	Design (Pumps)	0.00	\$100	96-97	
17	213.0	BELL RD TI	Landscape & Irrigation (TI)	0.00	\$1,040	95-96	
17	232.0	NEW RIVER - MOORES GULCH	Mill & replace 4" travel lane, 2" passing lane plus 2" AC + ARFC.	6.00	\$3,641	97-98	
51	5.0	GLENDALE AVE-JCT I 10	Joint funded Major Investment Study (MIS).	0.00	\$100	96-97	2
51	5.0	GLENDALE-JCT I 10	Joint funded Major Investment Study (MIS).	0.00	\$100	95-96	2
60	110.6	TOWN OF WICKENBURG	Landscape & Irrigation, Phase IV	0.20	\$20	95-96	
60	117.8	SAN DOMINGO-MORRISTOWN	Mill & replace AC in travel lanes, 25' width & place AR-ACFC on travel lanes, turn lanes & median crossover areas. Apply chip seal on the right shoulders & fog coat left shoulders of roadway (EB/WB). Reconstruct the Garden City Road (Sahuaro Biossom Lane) crossroad @ US 60 to provide a right angle intersection for NB traffic. Retain the existing deceleration lane on US 60 for right turn traffic.	4.10	\$1,715	96-97	
60	122.0	MORRISTOWN OP - WITTMANN	Mill & replace AC in travel lanes only of the 4 lane divided section. Place AR-ACFC (28' wide) through this same section. Overlay the existing 2 lane section full width (40') with AC & AR-ACFC, shoulders shall receive a fog coat. Grooving will be applied.	7.00	\$2,009	97-98	
60	128.7	WITTMAN-BEARDSLEY	Design (roadway)	0.00	\$1,050	97-98	
60	128.7	WITTMAN-BEARDSLEY	RW acquisition	0.00	\$2,400	98-99	
60	128.7	WITTMAN-BEARDSLEY	Reconstruct roadway.	0.00	\$15,000	99-00	
60	152.0	PEORIA RR UNDERPASS	Upgrade the underpass drainage facilities to control drainage problems & replace the PCCP in the underpass area.	0.20	\$800	97-98	
60	152.7	CITY OF GLENDALE	Landscape & Irrigation	1.30	\$60	97-98	2
60	152.7	CITY OF GLENDALE	Design (Landscape)	0.00	\$10	96-97	
60	157.6	GRAND AVE, 43RD AVE-27TH AVE	Mill & replace 2" AC full width on the existing Grand Canal Bridge, Mill & replace, fog coat & blotter full width 72' urban &	3.10	\$1,855	96-97	

State Route	Begin			· · · · · · · · · · · · · · · · · · ·	Program Budget	Fiscal Year	Foot
No.	M.P.	Project Location	Type of Work	Length	(\$000)	Program	Note
MARICOPA							
			all existing left turn bays & median crossovers. Remove approx. 723 LF concrete curb & gutter & 1,100 SF concrete sidewalk for new sidewalk ramp construction.				
60	161.0	MCDOWELL ROAD-VAN BUREN (CITY OF PHOENIX PROJECT)	Widen Roadway (IGA - Route Turn-back - City Of Phoenix)	1.40	\$1,000	95-96	
60	161.0	MCDOWELL ROAD-VAN BUREN (CITY OF PHOENIX PROJECT)	Widen roadway (IGA - Route-Turn Back - City Of Phoenix)	1.40	\$300	95-96	
60	173.7	MILL AVE-MCCLINTOCK	Design (Landscape)	0.00	\$60	95-96	2
60	173.7	MILL AVE-MCCLINTOCK	Landscape & Irrigation	0.80	\$300	96-97	2
60	177.4	PRICE ROAD-GILBERT ROAD	Joint funded Major Investment Study (MIS).	0.00	\$100	95-96	2
60	177.4	PRICE ROAD-GILBERT ROAD	Joint funded Major investment Study (MIS).	0.00	\$100	96-97	2
60X	189.0	SOSSAMAN - MERIDIAN (OLD US 60)	ARFC	5.00	\$620	97-98	
74	22.3	LAKE PLEASANT-CAREFREE HWY	Reconstruct & pave curve sections. (Project subject to turn-back to Maricopa County)	2.70	\$2,500	97-98	
85	27.8	CRATER RANGE	Construct 8' shoulders with grooving on both side of roadway, extend culverts 30' for both type, 6' for pipe type.	2.50	\$1,000	97- 9 8	
85	120.0	GILA BEND-JCT I 10 (SR 85 & SR 865)	Future Construction & R/W Project Subject To Study Results	0.00	\$6,000	97-98	
85	149.3	TONOPAH ROAD-JCT 85S	Remove & replace AC. Overlay full width of roadway. Place AC-ACFC on travel lanes. Apply fog coat on the shoulders.	1.20	\$315	96-97	
85	150.5	JCT 85-JCT I 10	Mill & replace travel lanes, overlay full width. Place an AR-ACFC on travel lanes, fog coat on shoulders.	4.00	\$1,110	96-97	
87	164.0	FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT)	Widen roadway (IGA - Route Turn-back-City of Chandler)	0.00	\$2,000	96-97	
87	164.7	FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT)	Widen roadway (IGA - Route Turn-Back-City of Chandler)	0.00	\$7,000	95-96	
87	202.4	SUGARLOAF ROAD-SYCAMORE CK, (A, B, C & D)	Construct New Roadway	10.20	\$36,970	95-96	
87	212.6	SYCAMORE CK-SUNFLOWER (E), PHASE I & II	Construct New Roadway	5.70	\$32,368	95-96	1
87	220.3	SUNFLOWER-MP 226, PHASE I & II (F)	Construct New Roadway	3.40	\$40,700	96-97	1

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MARICOP	A						
87	220.3	SUNFLOWER-MP 226, PHASE III & IV (F)	Construct New Roadway	4.30	\$32,200	96-97	1
88	205.0	NEEDLE VISTA OVERLOOK	Improve the existing vista by constructing an overlook, highway turning lane, interpretive trail w/signs & paved parking for 30 vehicles.	0.00	\$383	95-96	
88	208.0	CANYON LAKE VISTA POINT	Concept design report for the improvement of the existing vista at Canyon Lake.	0.00	\$45	95-96	
88	214.0	APACHE TRAIL	District force account.	0.00	\$250	95-96	
143	0.0	BROADWAY RD - UNIVERSITY AVE.	Portland cement concrete paveling	0.60	\$815	97-98	
143	0.1	SR 143 @ I 10 EB OFF RAMP	Install new "Freeway Ends" overhead signs & supports, install new raised pavement marker rumble strips.	1.00	\$250	96-97	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
51							
5 1	9.0	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	DESIGN (LANDSCAPE)	0.00	\$100	96-97	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	CST ROADWAY	2.10	\$27,962	95-96	
5 1	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	CST LANDSCAPE	0.10	\$818	97-98	
61	11.3	SQUAW PEAK, THUNDERBIRD RD-BELL ROAD	R/W ACQUISITION	0.00	\$24,591	95-96	
51	11.3	SQUAW PEAK, THUNDERBIRD RD-BELL ROAD	CST ROADWAY & LANDSCAPE	2.10	\$23,089	96-97	
51	13.0	SQUAW PEAK, BELL ROAD-UNION HILLS DRIVE	DESIGN (ROADWAY)	0.00	\$708	01-06	
51	13.0	SQUAW PEAK, BELL ROAD-UNION HILLS DRIVE	CST ROADWAY	1.00	\$10,116	01-06	
51	13.0	SQUAW PEAK, BELL ROAD-UNION HILLS DRIVE	R/W ACQUISITION	0.00	\$4,523	01-06	
5 1	15.	SQUAW PEAK, UNION HILLS DRIVE-PIMA, 101L	R/W ACQUISITION	0.00	\$10,456	01-06	
51	15.0	SQUAW PEAK, UNION HILLS DRIVE-PIMA, 101L	CST ROADWAY	1.20	\$20,444	01-06	
61	15.0	SQUAW PEAK, UNION HILLS DRIVE-PIMA, 101L	DESIGN (ROADWAY)	0.00	\$1,431	01-06	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
101L							
101L	1.7	AGUA FRIA, JCT I 10-THOMAS ROAD	DESIGN (ROADWAY)	0.00	\$500	97-98	
101L	1.7	AGUA FRIA, JCT I 10-THOMAS ROAD	R/W ACQUISITION	0.00	\$2,377	96-97	
101L	1.7	AGUA FRIA, JCT I 10-THOMAS ROAD	CST ROADWAY	1.50	\$34,657	98-99	
101L	3.0	AGUA FRIA, THOMAS ROAD-CAMELBACK ROAD	CST ROADWAY	2.00	\$33,622	01-06	
101L	3.0	AGUA FRIA, THOMAS ROAD-CAMELBACK ROAD	DESIGN (ROADWAY)	0.00	\$250	99-00	
101L	3.0	AGUA FRIA, THOMAS ROAD-CAMELBACK ROAD	R/W ACQUISITION	0.00	\$4,422	98-99	
101L	5.0	AGUA FRIA, CAMELBACK ROAD-NORTHERN AVE	CST ROADWAY	3.10	\$31,691	01-06	
101L	5.0	AGUA FRIA, CAMELBACK ROAD-NORTHERN AVE	DESIGN (ROADWAY)	0.00	\$2,218	98-99	
101L	5.0	AGUA FRIA, CANELBACK ROAD-NORTHERN AVE	R/W ACQUISITION	0.00	\$5,351	97-98	
101L	17.1	AGUA FRIA, NEW RIVER BRIDGE	IGA	0.00	\$350	95-96	
101L	17.2	AGUA FRIA, 75TH AVE-31ST AVE	CST LANDSCAPE	5.50	\$1,834	97-98	
101L	17.2	AGUA FRIA, 75TH AVE-59TH AVE	DESIGN (LANDSCAPE)	0.00	\$100	96-97	
101L	19.4	AGUA FRIA, 59TH AVE-31ST AVE	DESIGN (LANDSCAPE)	0.00	\$240	96-97	
101L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$680	01-06	
101L	22.3	AGUA FRIA, I 17 TI	DESIGN (LANDSCAPE)	0.00	\$100	96-97	
101L	22.4	PIMA, JCT I-17-19TH AVE, EAST 1/2 TI	CST ROADWAY	0.30	\$12,219	98-99	
101L	22.4	PIMA, JCT I-17-19TH AVE, EAST 1/2 TI	CST ROADWAY	0.30	\$4,755	98-99	
101L	22.4	PIMA, JCT I-17-19TH AVE, EAST 1/2 TI	DESIGN (ROADWAY)	0.30	\$500	97-98	
101L	22.5	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY (AC)	8.70	\$17,347	96-97	
101L	22.5	PIMA, JCT I 17-66TH STREET	R/W ACQUISITION (INTERIM)	0.00	\$646	95-96	
101L	22.5	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY (AC)	8.70	\$11,635	96-97	
101L	22.5	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.70	\$3,452	96-97	
101L	23.4	PIMA, 19TH AVE-12TH STREET, PHASE B	CST ROADWAY	3.00	\$18,290	98-99	
101L	23.4	PIMA, 19TH AVE-12TH STREET, PHASE B	DESIGN (ROADWAY)	0.00	\$1,358	97-98	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
101L							·
101L	23.4	PIMA, 19TH AVE-12TH STREET, PHASE B	CST ROADWAY	3.00	\$1,106	98-99	
101L	23.6	PIMA, 12TH STREET-CAP CANAL, PHASE B	CST ROADWAY	2.80	\$2,676	99-00	
101L	23.6	PIMA, 12TH STREET-CAP CANAL, PHASE B	CST ROADWAY	2.80	\$19,504	99-00	
101L	23.6	PIMA, 12TH STREET-CAP CANAL, PHASE B	DESIGN (ROADWAY)	0.00	\$1,552	97-98	
101L	23.7	PIMA, CAP CANAL-56TH STREET, PHASE B	CST ROADWAY	3.00	\$923	01-06	
101L	23.7	PIMA, CAP CANAL-56TH STREET, PHASE B	CST ROADWAY (AC)	3.00	\$15,263	01-06	
101L	23.7	PIMA, CAP CANAL-56TH STREET, PHASE B	DESIGN (ROADWAY)	0.00	\$65	98-99	
101L	23.7	PIMA, CAP CANAL-56TH STREET, PHASE B	DESIGN (ROADWAY)	0.00	\$1,068	98-99	
101L	25.0	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE A	CST ROADWAY	2.10	\$456	97-98	
101L	25.0	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE A	CST ROADWAY (AC)	0.00	\$7,544	97-98	
101L	25.0	PIMA, 66TH STREET-SCOTTSDALE ROAD, PHASE B	CST ROADWAY	2.10	\$5,361	01-06	
101L	25.0	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE B	DESIGN (ROADWAY)	0.00	\$23	98-99	
101L	25.0	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE B	DESIGN (ROADWAY)	0.00	\$375	98-99	
101L	26.0	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE B	CST ROADWAY	2.10	\$324	01-06	
101L	28.0	PIMA, SCOTTSDALE ROAD-FRANK L. WRIGHT, PHASE B	CST ROADWAY	3.30	\$31,206	01-06	
101L	28.0	PIMA, SCOTTSDALE ROAD-FRANK L. WRIGHT, PHASE B	DESIGN (ROADWAY)	0.00	\$2,185	01-06	
101L	28.0	PIMA, SCOTTSDALE ROAD-FRANK L. WRIGHT, PHASE B	R/W ACQUISITION	0.00	\$1,363	01-06	
101L	34.5	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY (SCOTTSDALE PROJ)	2.50	\$5,200	95-96	
101L	34.5	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY	2.50	\$5,200	95-96	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
101L							
101L	37.8	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	R/W ACQUISITION	0.00	\$6,949	97-98	
101L	37.8	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	DESIGN (ROADWAY)	0.00	\$2,500	97-98	2
101L	37.8	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	CST ROADWAY	3.30	\$39,067	99-00	
101L	41.1	PIMA, SHEA BLVD-90TH STREET	CST ROADWAY & LANDSCAPE	1.30	\$16,750	97-98	2
101L	41.1	PIMA, SHEA BLVD-90TH STREET	R/W ACQUISITION	1.30	\$4,869	95-96	
101L	41.3	PIMA, 90TH STREET & ARIZONA CANAL	CST STRUCTURES (2)	0.50	\$7,064	95-96	
101L	42.4	PIMA, 90TH STREET-THOMAS ROAD	GRADE & DRAIN	6.20	\$46,923	95-96	
101L	42.4	PIMA, 90TH STREET-MCKELLIPS ROAD	DESIGN (LANDSCAPE)	0.00	\$450	96-97	
101L	42.4	PIMA, 90TH STREET-MCKELLIPS ROAD	CST LANDSCAPE	3.00	\$7,353	97-98	
101L	47.0	PIMA, MCDOWELL RD-VIA LINDA	WIDENING PIMA RD	7.00	\$6,500	95-96	
101L	48.0	PIMA, PIMA ROAD EXTENSION	DESIGN (EXTENSION)	0.00	\$150	97-98	
101L	48.0	PIMA, PIMA ROAD EXTENSION	CST EXTENSION	1.00	\$2,033	98-99	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE IV	DESIGN (W-S,S-E,W-N & N-E, RAMPS)	0.00	\$250	96-97	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE IV	CST 1/2 INTERCHANGE (W-S, S-E, W-N & N-E RAMPS)	1.00	\$14,668	97-98	
101L	52.6	PIMA, 1ST STREET-VIA LINDA	FMS (DESIGN)	0.00	\$530	96-97	
101L	52.6	PIMA, 1ST STREET-VIA LINDA	INSTALL FMS FIELD EQUIPMENT	9.70	\$454	97-98	
101L	52.6	PIMA, 1ST STREET-VIA LINDA	INSTALL FMS FIELD EQUIPMENT	9.70	\$5,959	97-98	
101L	53.0	PRICE, PRICE TI	CST LANDSCAPE	0.00	\$2,274	98-99	
101L	54.0	PRICE, 101L, US 60-1ST STREET	INSTALL FMS FIELD EQUIPMENT	3.00	\$360	96-97	
101L	54.0	PRICE, 101L, US 60-1ST STREET	INSTALL FMS FIELD EQUIPMENT	3.00	\$1,624	96-97	
101L	54.0	PRICE, 101L, US 60-1ST STREET	DESIGN (FMS)	0.00	\$80	95-96	
101L	65.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	UTILITY RELOCATION	1.00	\$1,762	95-96	
101L	55.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	CST ROADWAY	1.00	\$793	96-97	
101L	55.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	R/W ACQUISITION	0.00	\$188	95-96	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
101L							
101L	65.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	CST ROADWAY (AC)	1.00	\$13,122	96-97	
101L	55.6	PRICE, PRICE TI	CST LANDSCAPE	0.00	\$100	97-98	
101L	56.1	PRICE, GUADALUPE ROAD-WARNER ROAD	DESIGN (ROADWAY)	0.00	\$3,550	96-97	
101L	56.1	PRICE, GUADALUPE ROAD-WARNER ROAD	R/W ACQUISITION	0.00	\$1,420	95-96	
101L	56.2	PRICE, GUADALUPE ROAD-WARNER ROAD	R/W ACQUISITION	2.00	\$9,500	95-96	
101L	56.2	PRICE, GUADALUPE ROAD-WARNER ROAD	CST ROADWAY	2.00	\$29,213	97-98	
101L	56.2	PRICE, GUADALUPE ROAD-WARNER ROAD	CST ROADWAY	2.00	\$21,497	97-98	
101L	56.5	PRICE, PRICE TI, PHASE II	CST OUTFALL	0.10	\$1,277	95-96	3
101L	56.5	PRICE, PRICE TI, PHASE II	CST OUTFALL	0.10	\$8,986	95-96	3
101L	56.6	PRICE, PRICE TI, PHASE III	CST ROADWAY	1.00	\$29,179	95-96	3
101L	56.6	PRICE, PRICE TI, PHASE III	CST ROADWAY	1.00	\$20,579	95-96	3
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	R/W ACQUISITION	2.50	\$693	99-00	
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	R/W ACQUISITION	0.00	\$1,626	99-00	
101L	58.1	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	DESIGN (ROADWAY)	0.00	\$152	99-00	
101L	58.1	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	DESIGN (ROADWAY)	0.00	\$2,517	99-00	
101L	58.2	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	CST ROADWAY	2.50	\$5,797	01-06	
101L	58.2	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	CST ROADWAY (AC)	2.50	\$32,329	01-06	

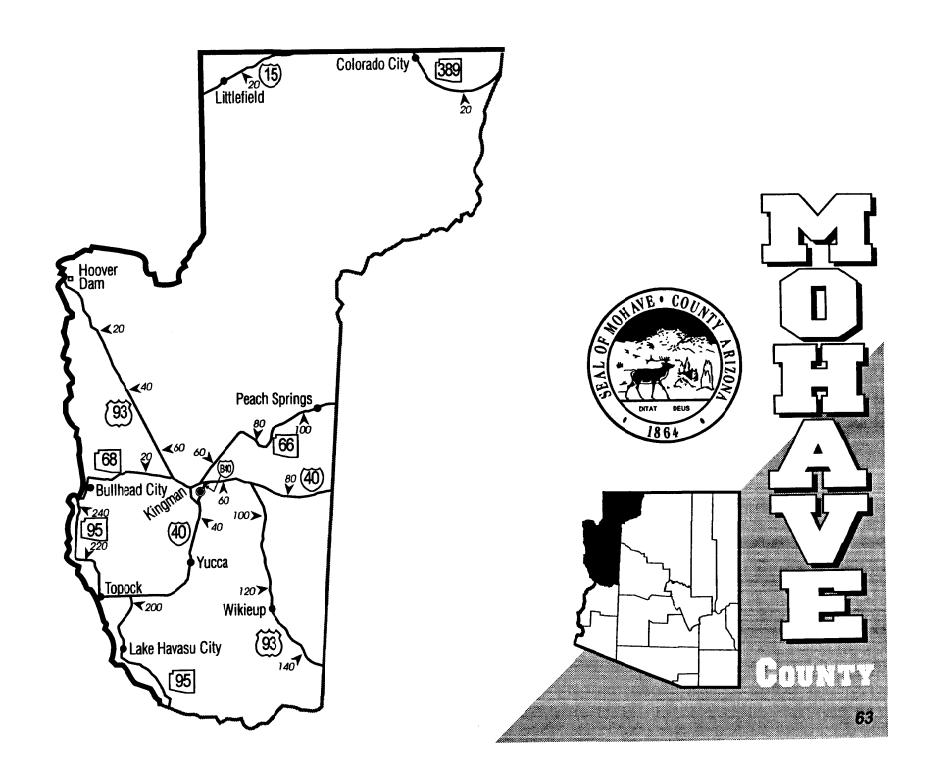
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
202L	······································						
202L	2.8	RED MOUNTAIN, SR 143-101L	INSTALL FMS FIELD EQUIPMENT	5.80	\$4,274	96-97	
202L	2.8	RED MOUNTAIN, SR 143-101L	INSTALL FMS FIELD EQUIPMENT	5.80	\$258	96-87	
202L	2.8	RED MOUNTAIN, SR 143-101L	DESIGN (FMS)	0.00	\$280	95-96	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS ROAD	CST LANDSCAPE	3.20	\$905	96-97	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS ROAD	CST ROADWAY	3.20	\$11,069	95-96	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS ROAD	CST ROADWAY	3.20	\$23,708	95-96	
202L	14.4	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	INSTALL FMS FIELD EQUIPMENT	1.00	\$787	99-00	
202L	14.4	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	DESIGN (FMS)	0.00	\$60	98-99	
202L	14.4	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	INSTALL FMS FIELD EQUIPMENT	1.00	\$48	99-00	
202 L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB	CST ROADWAY	0.60	\$3,522	96-97	1
202 L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB	CST ROADWAY	0.60	\$213	96-97	1
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUE	DESIGN (ROADWAY)	0.00	\$400	95-95	1
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB	RW ACQUISITION (AC)	0.00	\$9,228	95-95	1
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUE	RW ACQUISITION	0.00	\$557	95-96	1
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION (AC)	0.00	\$21,185	01-05	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-US 60	E.I.S.	17.10	\$1,000	96-97	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$11,248	01-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$1,281	01-06	
202 L	20.1	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	DESIGN (ROADWAY)	0.00	\$83	01-06	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
153							
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	CST LANDSCAPE	1.30	\$1,026	95-96	

State Route	Begin			l andt	Program Budget	Fiscal Year	Foot
No.	M.P.	Project Location	Type of Work	Length	(\$000)	Program	Note
202L	20.4	SED MOUNTAIN COUNTRY OF US DE OF THE	DECICIO (DO ADMIN)	0.00	\$4 3 7 0	04.00	
202L	20.1	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	DESIGN (ROADWAY)	0.00	\$1,379	01-06	
202L	20.2	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	CST ROADWAY	3.80	\$19,698	01-06	
202L	20.2	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	CST ROADWAY	3.80	\$1,191	01-06	
202L	22.0	RED MOUNTAIN, GILBERT ROAD-BUSH HWY	DESIGN (ROADWAY)	0.00	\$177	01-06	
202L	22.0	RED MOUNTAIN, GILBERT ROAD-BUSH HWY	DESIGN (ROADWAY)	0.00	\$2,923	01-06	
202L	22.1	RED MOUNTAIN, GILBERT ROAD-BUSH HWY	R/W ACQUISITION	0.00	\$733	01-06	
202L	22.1	RED MOUNTAIN, GILBERT ROAD-BUSH HWY	R/W ACQUISITION	0.00	\$12,137	01-06	
202L	22.2	RED MOUNTAIN, GILBERT ROAD-BUSH HWY	CST ROADWAY	6.50	\$8,407	01-06	
202L	22.2	RED MOUNTAIN, GILBERT ROAD-BUSH HWY	CST ROADWAY	6.50	\$35,877	01-06	
202L	30.0	SAN TAN, PRICE/SAN TAN TI, EAST 1/2	DESIGN (ROADWAY)	0.00	\$1,890	01-06	
202L	30.0	SAN TAN, PRICE/SAN TAN TI, EAST 1/2	R/W ACQUISITION	0.00	\$1,403	01-06	
202L	30.0	SAN TAN, PRICE/SAN TAN TI, WEST 1/2	CST ROADWAY	1.10	\$13,000	01-06	
202L	30.0	SAN TAN, PRICE/SAN TAN TI, WEST 1/2	DESIGN (ROADWAY)	0.00	\$910	01-06	
202L	30.0	SAN TAN, PRICE/SAN TAN TI, EAST 1/2	CST ROADWAY	1.00	\$27,000	01-06	
202L	30.1	SAN TAN, KYRENE RD-MCCLINTOCK RD	CST ROADWAY	0.00	\$23,613	01-06	
202L	30.1	SAN TAN, KYRENE RD-MCCLINTOCK RD	DESIGN (ROADWAY)	0.00	\$1,653	01-06	
202L	35.0	SAN TAN, DOBSON RD-ARIZONA AVE (SR 87)	CST ROADWAY	2.00	\$21,623	01-06	
202L	35.0	SAN TAN, DOBSON RD-ARIZONA AVE (SR 87)	DESIGN (ROADWAY)	0.00	\$1,514	01-06	
202L	35.0	SAN TAN, DOBSON RD-ARIZONA AVE (SR 87)	R/W ACQUISITION	0.00	\$2,116	01-06	
202L	35.0	SAN TAN, I 10 Ti, EAST 1/2	CST ROADWAY	1.00	\$36,000	01-06	
202L	35.0	SAN TAN, I 10 TI, EAST 1/2	DESIGN (ROADWAY)	0.00	\$2,520	01-06	
202L	35.0	SAN TAN, I 10 TI, EAST 1/2	R/W ACQUISITION	0.00	\$21,847	01-06	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
202L	· · · ·						
202L	35.1	SAN TAN, 56TH STREET-PRICE	CST DRAINAGE	0.00	\$14,603	01-06	
202L	35.1	SAN TAN, 66TH STREET-PRICE	DESIGN (DRAINAGE)	0.00	\$1,400	01-06	
202L	35.1	SAN TAN, 56TH STREET-PRICE	R/W ACQUISITION	0.00	\$5,888	01-06	

State Route	Begin				Program Budget	Fiscal Year	Foot
No.	M.P.	Project Location	Type of Work	Length	(\$000)	Program	Note
999					44.000		
999	0.0	MAG SYSTEMWIDE	RENTAL MAINTENANCE	0.00	\$1,000	95-96	
999	0.0	MAG SYSTEMWIDE	R/W ACQUISITION (HARDSHIP)	0.00	\$1,000	95-96	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$2,000	95-96	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$2,000	95-96	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$2,000	96-97	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$1,500	96-97	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$1,500	97-98	
899	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$1,500	98-99	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (PE)	0.00	\$1,200	95-96	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (PE)	0.00	\$1,200	96-97	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (PE)	0.00	\$1,200	97-98	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (PE)	0.00	\$1,200	98-99	
199	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING (6 YEARS)	0.00	\$6,000	01-06	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$1,500	97-98	
199	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$1,000	99-00	
199	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS (6 YRS)	0.00	\$5,000	01-06	
199	0.0	MAG SYSTEMWIDE	R/W ACQUISITION (HARDSHIP)	0.00	\$1,000	99-00	
999	0.0	MAG SYSTEMWIDE	R/W ACQUISITION (HARDSHIP)	0.00	\$1,000	96-97	
199	0.0	MAG SYSTEMWIDE	R/W ACQUISITION (HARDSHIP)	0.00	\$1,000	97-98	
199	0.0	MAG SYSTEMWIDE	R/W ACQUISITION (HARDSHIP)	0.00	\$1,000	98-99	
199	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$1,500	99-00	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (PE)	0.00	\$1,200	99-00	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (PE) 6 YRS	0.00	\$7,200	01-06	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$1,000	98-99	

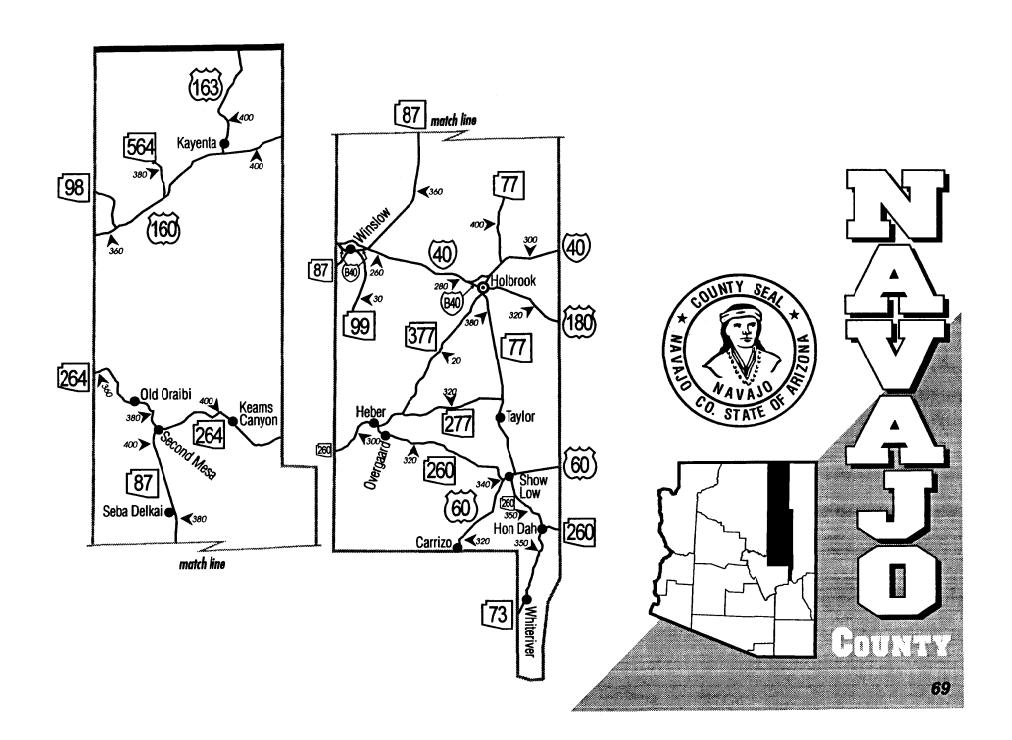


State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MOHAVE					<u> </u>		
40	8.3	LAKE HAVASU TI - FRANCONIA TI	Mill & replace AC in both lanes (EB & WB). Construct a full-width AC overlay, EB. Place fog coat on the shoulders. Lake Havasu TI: Mill & replace AC on full width of ramps & crossroad. Construct an ARACFC on ramps & crossroad (except structure) Franconia TI: Construct an ARACFC overlay on full width of ramps & crossroad (except structure).	7.70	\$3,772	97-98	
40	44.0	MCCONNICO TI-WELCH TI	Design (Sign Rehab)	0.00	\$120	97-98	
40	48.9	WEST KINGMAN TI	Reconstruct interim TI. Provide 2 left turns for SB US 93 traffic turning EB, Widen EB I-40 on-ramp to 2 lanes. Reconstruct curb return @ WB off ramp US 93 NB intersection. Widen US 93 NB to provide dedicated lane for I-40 WB off ramp traffic turning NB onto US 93. Widen US 93 NB to provide right turn lane for US 93 NB traffic turning onto I-40 EB on ramp.	0.60	\$900	98-99	
40	54.0	KINGMAN-DW RANCH ROAD	Mill & replace the travel lane EB/WB. Overlay full width on both roadways. Place AR-ACFC over the travel & passing lanes. Apply fog coat & blotter to shoulders. Mill & replace EB/WB bridges @ Rattlesnake Wash & Frees Wash. Mill & replace the DW Ranch Ti crossroad & ramps.	9.00	\$6,819	96-97	
40	63,0	DW RANCH RD√CT US 93	Mill & replace travel & passing lane both roadways. Overlay full roadway width, place AR-ACFC over travel & passing lanes, fog coat & blotter shoulders. Mill & replace Blake Ranch TI bridges & overlay with 1/2" AR-ACFC, replace with PCCP over AB on crossroad & ramps, fog coat & blotter.	8.10	\$7,300	95-96	
40	83.1	WILLOW CREEK (ROCK SCALING)	Stabilize cut slopes to reduce amount of rockfall @ 4 locations: MP 83.0 EB, Rt; MP 82.7 WB, Rt; MP 81.5 WB, Rt & Lt; MP 81.5 EB, RT & Lt.	0.20	\$500	95-96	
66	56.7	KINGMAN-EAST KINGMAN TI	Mill, replace & overlay AR-ACFC full width (78' urban, 24' divided). Mill & replace crossovers, turn lanes & driveways throughout the divided section to the R/W.	1.00	\$530	96-97	
66	57.3	AIRWAY AVENUE, CITY OF KINGMAN	Reconstruct intersection to improve safety & increase capacity of Airway Ave & SR 66.	0.10	\$600	95-96	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MOHAVE							
66	67.1	HUALAPAI INDIAN COMMUNITY	Fence Replacement	11.40	\$218	97-98	
66	99.7	PEACH SPRINGS	Update Guardrail.	6.00	\$305	97-98	
66	106.0	PEACH SPRINGS-COUNTY LINE	Update Guardrail.	0.00	\$731	96-97	
68	9.0	BULLHEAD CITY-GOLDEN VALLEY	Update Guardrall.	5.00	\$800	95-96	
93	0.0	HOOVER DAM AREA	Arizona share of EIS for Colorado River Bridge crossing near Hoover Dam.	0.00	\$500	95-96	
93	1.0	HOOVER DAM-LAKE MEAD REC AREA	Mill & replace travel lanes. Overlay the full roadway width with AC. Place AR-ACFC on travel lanes, mill & replace the scenic overlook parking lot. Fog coat & blotter shoulders & scenic overlook. Pave Willow Beach turnout to R/W.	15.10	\$4,800	95-96	
93	22.5	DETRITAL WASH NB	Mill & replace 3" + ARFC	6.80	\$1,739	97-98	
93	29.0	LAKE MEAD RECREATION AREA - DETRITAL WASH SB	Mill & replace 2" AC + ARFC	7.00	\$1,429	97-98	
93	64.6	WASH BRIDGE-KINGMAN, PHASE II	Reconstruct to 4 lane-divided with median barriers	4.80	\$13,000	98-99	1
93	65.0	WASH BRIDGE-KINGMAN, PHASE I	Reconstruct 4 lane divided with median barriers, include POE Phase I.	1.00	\$10,700	95-96	
93	65.0	WASH BRIDGE-KINGMAN	R/W Acquisition	0.00	\$1,000	95-96	
93	65.0	WASH BRIDGE-KINGMAN, PHASE I	Reconstruct to 4 lane divided with median barriers, include POE Phase I.	1.00	\$1,000	95-96	
93	127.0	LAVA ROCK SECTION	Reconstruct to 4 lane divided with median barriers.	4.80	\$8,500	96-97	
93	127.0	KAISER SPRINGS SECTION	Reconstruct to 4 lane divided with median barriers.	4.80	\$21,900	98-99	1
93	127.0	KAISER SPRINGS SECTION	Design (Roadway)	0.00	\$2,000	95-96	
93	135.0	BOULDERS SECTION	Design (Roadway)	0.00	\$2,200	97-98	
93	135.0	BOULDERS SECTION	Reconstruct roadway.	0.00	\$27,500	99-00	1
93	160	SANTA MARIA SECTION	Reconstruct to 4 lane divided with median barriers.	4.80	\$7,300	97-98	
93	160.0	SANTA MARIA RIVER BRIDGE #0309	Bridge replacement.	0.70	\$3,500	97-98	
93	160.0	SANTA MARIA SECTION	R/W Acquisition.	0.00	\$250	96-97	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MOHAVE							
95	181.8	LAKE HAVASU CITY	Landscape & Irrigation, Phase IV	0.60	\$40	96-97	2
95	181.8	LAKE HAVASU CITY	Design (Landscape) Phase IV	0.00	\$8	95-96	
95	194.4	HAVASU CITY , NORTH	Construct NB climbing lane, chip seal roadway & shoulders.	1.90	\$875	95-96	
95	227.3	COURTWRIGHT-CENTRAL	The existing roadway will be widened 25' to provide 2 - 12' through lanes and a 2' shoulder in the NB & SB direction throughout the entire project length. Provide a continuous center left lane in the developed areas.	12.70	\$14,000	97-98	
95	227.3	COURTWRIGHT-CENTRAL	Design (Roadway)	0.00	\$1,000	95-96	
95	227.3	COURTWRIGHT-CENTRAL	R/W Acquisition	0.00	\$1,500	96-97	
95	227.3	COURTWRIGHT-CENTRAL	Design (EA)	0.00	\$300	95-96	
95	227.3	COURTWRIGHT-CENTRAL	R/W Acquisition	0.00	\$1,000	97- 9 8	
95	239.0	PASSING LANES, BULLHEAD CITY-SOUTH	Design (Passing lanes)	0.00	\$76	95-96	
96	239.0	PASSING LANES, BULLHEAD CITY-SOUTH	Construct passing lanes.	0.00	\$700	95- 9 6	
95	240.0	CENTRAL-MARINA	R/W Acquisition.	0.00	\$2,425	95-96	
95	240.0	CENTRAL-MARINA	Construct 6 lanes with continuous left turn lane.	5.00	\$14,500	96-97	1
96	240.0	CENTRAL-MARINA	Utility relocation.	0.00	\$1,100	95-96	
95	240.0	CENTRAL-MARINA	R/W Acquisition.	0.00	\$5,200	96-97	
95	240.0	CENTRAL-MARINA	Utility relocation.	0.00	\$300	96-97	
95	240.0	VALENCIA-CENTRAL	Construct roadway	1.00	\$700	95-96	
95	248.0	7TH STREET, BULLHEAD CITY	Install traffic signal @ SR 95 & 7th street. Improve approaches for 7th street.	0.00	\$100	96-97	
95	299.5	MCCORMICK DRIVE, BULLHEAD CITY	Construct NB Right Turn Lane.	0.00	\$64	97-98	
95	ASP	WINDSOR BEACH	Construct new park entrance road, boat parking area, interior & service roads, and improvement and/or expansion of existing park roads, parking areas & RV parking sites.	0.00	\$1,625	96-97	
96	ASP	CATTAIL COVE	Construct park entrance road, maintenance complex, campground/beach parking area, new campground road &	0.00	\$900	97-98	

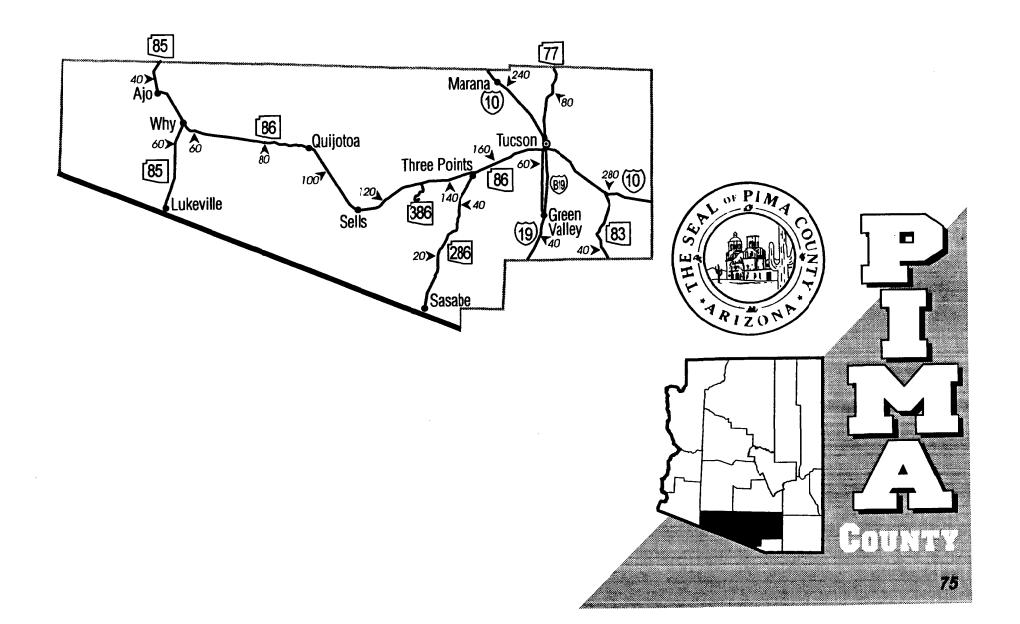
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
MOHAVE							
			boat trailer parking area.				
389	0.0	UTAH ST LINE-SANDY CYN WASH	AC + AR-ACFC, 2 lanes cold mill recycle with overlay & safety work.	27.00	\$5,100	96-97	



State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
NAVAJO							
40	259.0	MINNETONKA-EAST	Mill & replace EB with ARAC full width & apply AR-ACFC on travel & passing lanes. Mill & replace WB travel lane with AC, mill & replace WB passing lane with ARAC, overlay full width with ARAC and apply AR-ACFC on the travel lane & passing lanes. Remove & replace with AR-ACFC full width the ramps & crossroad @ Hibbard TI. Mill the existing AC on the bridge decks & replace with ARAC on the EB/WB Cottonwood Wash bridges and the Hibbard TI OP.	9.00	\$4,410	96-97	
40	283.4	PERKINS VALLEY-HOLBROOK	Mill & replace AC in travel & passing lanes after roadway has been reprofiled. Apply AR-ACFC on mainline, fog coat shoulders. AC on the Leroux EB/WB bridge will be removed & replaced with maximum 2" overlay.	6.83	\$3,140	95-96	
40	286.9	HOLBROOK TI	Bridge replacement, EB & WB	1.00	\$3,000	97-98	
40	286.9	HOLBROOK TI	Design (Traffic Interchange)	1.00	\$300	96-97	
40	290.3	HOLBROOK-SUN VALLEY	Mill & replace travel lanes EB/WB, replace with AC overlay & AR-ACFC on travel lanes. Mill & replace Sun Valley TI crossroad, replace with AC. Overlay ramps with AR-ACFC full width.	6.90	\$3,300	95-96	
40	297.1	SUN VALLEY ROAD-BIG LITHO BRIDGE	Mill & replace AC EB/WB travel lane, overlay full roadway width, place AR-ACFC on travel lane. Fog coat shoulders. Mill & replace Goodwater TI, replace with AR-ACFC full width on all ramps.	6.10	\$3,940	96-97	
40	303.1	BIG LITHO BRIDGE-APACHE COUNTY LINE	Mill & replace AC in travel & passing lanes, overlay full width of roadways with ARAC & apply 25' wide AR-ACFC on EB/WB within the project limits. Fog coat the shoulders. Remove AC on the mainline bridge decks @ Big Lithodendron BR EB/WB, Adama TI EB/WB. Replace the membrane & overlay the decks with ARAC & AR-ACFC.	4.10	\$2,790	96-97	
40B	275.3	ST JOSEPH BRIDGE #0046	Remove & replace St Joseph Wash Bridge. The new bridge will provide a 40' roadway plus a 2-foot shy distance left & right. Existing 34' roadway will widened to 44' on a 50:1 taper Lt & Rt.	0.10	\$1,700	95-96	
40B	287.2	NAVAJO BLVD-HOLBROOK	Chip Seal Coat	2.40	\$130	95-96	
60	320.3	HAGEN HILL	Design (Roadway)	2.50	\$250	97-98	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
NAVAJO							
60	320.5	HAGEN HILL	Reduce the icing condition by flattening the rock face to a sun shade angle that will require some additional R/W. Provide for wider shoulders & 20' clear zones to improve driver safety. Climbing lane will improve operational characteristics.	2.50	\$2,700	99-00	
60	331.0	FOREST DALE - SHOW LOW CREEK	2" ARAC + ACFC	8.80	\$2,477	97-98	
60	339.8	SHOW LOW STREETS	Mill & replace with ARAC & AR-ACFC. Place AR-ACFC full roadway width. Use crack sealant on pavement cracking.	2.20	\$776	95-96	
73	350.7	COAL MINE CANYON - JCT SR260	Mill & replace 2" plus 2" AC + SC	7.01	\$1,823	97-98	
73	357.6	HONDAH & CRADLEBOARD INTERSECTIONS	Reconstruct Hondah & Cradleboard intersections.	0.30	\$1,183	95-96	
73	357.6	HONDA & CRADLEBOARD INTERSECTIONS	Design (Intersections)	0.00	\$156	95-96	
73	358.0	VARIOUS LOCATIONS	Reconstruct various intersections on SR 73.	0.00	\$1,600	96-97	
73	358.0	VARIOUS LOCATIONS	Reconstruct various intersections on SR 73.	0.00	\$2,284	97-98	
73	358.0	VARIOUS LOCATIONS	Reconstruct various intersections on SR 73.	0.00	\$1,700	98-99	
73	358.0	VARIOUS LOCATIONS	Design (Intersections)	0.00	\$176	96-97	
73	358.0	VARIOUS LOCATIONS	Design (Intersections)	0.00	\$128	96-97	
73	358.0	VARIOUS LOCATIONS	Design (Intersections)	0.00	\$229	97-98	
73	358.0	VARIOUS LOCATIONS	Design (Intersections)	0.00	\$183	97-98	
73	358.0	VARIOUS LOCATIONS	Design (Intersections)	0.00	\$136	98-99	
77	367.2	TAYLOR STREETS	Mill & replace AC full width. Fog coat & blotter material will be added to the top of paving.	0.70	\$105	96-97	
77	358.1	TAYLOR-SNOWFLAKE	Chip Seal Coat	2.00	\$100	96-97	
87	385.0	TES TOH WASH - SNAKE BUTTE	Apply a full width AC overlay & a full width AR-ACFC within the project limits, build up the shoulders to match the thickness of the new overlay.	12.50	\$1,866	97-98	
87	397.5	SNAKE BUTTE-SECOND MESA	Apply a full width AC overlay & a full width AR-ACFC within the project limits. Build up shoulders to match thickness of new overlay. Borrow material will be required.	8.50	\$2,285	96-97	

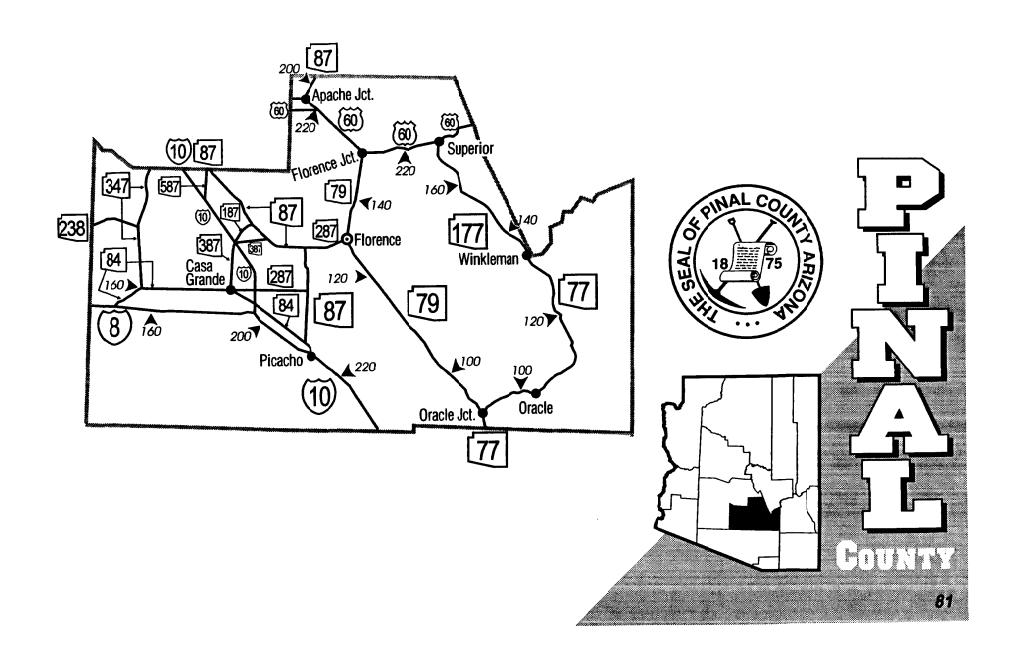
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
OLAVAN							
160	361.3	JCT SR 98	Widen US 160 on the southside to add a 12' exclusive left-turn lane for EB vehicles turning north to SR 98. Widen SR 98 on the westside to add a 12' SB lane for right-turns from SR 98 to SR 160. Apply seal coat full width within project limits.	0.60	\$200	95-96	
150	372.5	LONG HOUSE VALLEY-KAYENTA	Remove & replace embankment curb. Apply ARAC overlay & AC wedge full width. Apply AR-ACFC on EB/WB travel lanes. Widen Roadway 12' @ MP 382.3 to provide a 12' 2-way left turn lane. Fog coat shoulders.	17.00	\$4,000	96-97	
160	373.9	JCT SR 564 (NAVAJO NATIONAL MONUMENT)	Widen US 160 to provide additional exclusive right & left-turn lanes for EB/WB traffic. Apply double chip seal coat within project limits.	0.60	\$200	95-96	
180	319.0	CAR LAKE WASH - PETRIFIED FOREST	Three thousand tons of misc AC pavement will be used to level roadway prior to overlay. Overlay the existing 2 lane section full width with ARAC. Overlay the Petrified Forest south entrance, turn lanes and cut ditches throughout the project.	5.90	\$1,653	97-98	
180	324.9	PETRIFIED FOREST - BEAVER DAM WASH	Overlay the existing 2 lane section full width (40') with ARAC. The overlay will end on the West approach of Beaver Dam wash Bridge. Prior to overlay approx. 7000 tons of misc. AC pavement will be used to level roadway.	13.40	\$2,976	97-98	
260	338.0	LINDEN-JCT US 60	Widen the existing roadway to a 68' section without curb. Instal curb & gutter on SR 260 (both sides) from the US 60 intersection west to the existing entrance into City of Show Low Park. Widening would be comprised of 5-12 lanes & 2-4' shoulders. Overlay existing & apply chip seal coat.	2.10	\$2,700	95-96	
260	353.0	PENROD LANE, PINETOP	Construct a 3-leg signal system for SR 260 and the South leg of Penrod Lane. The North leg of Penrod Lane will have stop sign control and be signed for right turn only. Reconstruct the curb returns on the south leg of the intersection including the installation of sidewalk & handicap ramps.	0.00	\$196	95- 9 6	
264	322.0	NAVAJO & HOPI RESERVATION	Fence & Cattle Guard (Material Only)	0.00	\$100	95-96	
264	393.1	POLACCA WASH-KEAMS CANYON	Apply full width ARAC overlay & full width AR-ACFC within project limits. Apply leveling course.	10.00	\$1,966	95-96	



State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
PIMA							L
10	244.7	LINDA VISTA-CORTERO ROAD	Design (Frontage Roads)	2.00	\$2,000	99-00	
10	246.7	CORTERO ROAD-INA ROAD	Design (Frontage Roads)	2.00	\$2,000	99-00	
10	248.7	INA ROAD-RUTHRUAFF ROAD, E/B & WB	Design (Frontage Roads)	0.00	\$2,800	96-97	
10	248.7	INA RD-JCT I 19	R/W Acquisition (Frontage roads)	0.00	\$1,000	96-97	
10	248.7	INA RD-JCT I 19	R/W Acquisition (Frontage roads)	0.00	\$4,000	97-98	
10	248.7	INA RD-JCT I-19	R/W Acquisition (Frontage roads)	0.00	\$7,000	95-96	
10	248.7	INA RD-JCT I 19	R/W Acquisition (Frontage roads)	0.00	\$5,000	98-99	
10	252.4	RUTHRUAFF RD-MIRACLE MILE, WB	Construct Frontage Roads	2.90	\$6,800	95-96	
10	252.4	RUTHRUAFF ROAD-MIRACLE MILE, WB	Landscape & Irrigation (Frontage road)	2.90	\$600	97-98	
10	252.4	RUTHRAUFF ROAD-MIRACLE MILE, EB	Construct Frontage Road.	2.90	\$15,000	97-98	
10	252.5	RUTHRAUFF ROAD-MIRACLE MILE, EB	Landscape & Irrigation (Frontage road)	2.00	\$1,000	99-00	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	Landscape & Irrigation (Frontage road)	2.00	\$2,700	96-97	
10	257.3	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	Construct Frontage roads.	0.00	\$15,000	98-99	
10	257.4	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	Landscape & Irrigation (Frontage roads)	0.00	\$1,000	99-00	
10	258.4	CONGRESS STREET-29TH STREET, EB & WB	Construct Frontage Roads	0.00	\$19,700	95-96	
10	258.4	CONGRESS STREET-29TH STREET, EB & WB	Landscape & Irrigation (Frontage road)	0.00	\$2,500	97-98	
10	260.4	TANGERINE ROAD-JCT I 19	R/W acquisition	0.00	\$21,000	99-00	
10	261.0	JCT I 19-EAST	Joint funded Major Investment Study (MIS).	0.00	\$100	95-96	2
10	261.0	JCT I 19-EAST	Joint funded Major Investment Study (MIS).	0.00	\$100	96-97	2
10	289.4	PANTANO RR UP	Design (Structure)	0.00	\$250	97-98	
10	289.4	PANTANO RR UP	Construct structure.	0.00	\$3,200	99-00	
10	290.2	CIENEGA CREEK-COCHISE COUNTY LINE	Mill & replace the existing travel ways & overlay the full width of the roadway with AC (including shoulders), AR-ACFC on traveled way. Mill & replace the Bell/Empirita TI ramps & overlay wi AR-ACFC.	6.00	\$4,185	96-97	

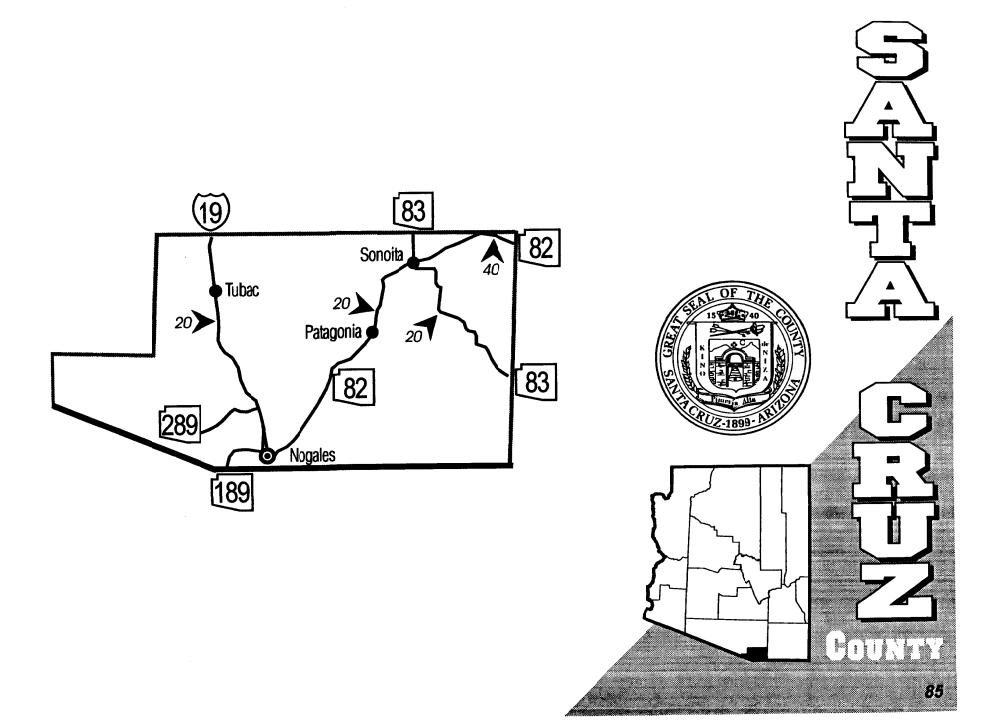
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
PIMA					_		
10B	247.6	PARK AVE-VALENCIA	Mill & replace AC for full width of roadway. Paving exceptions are: Park Ave, Campbell Ave, Irvington Road, Alvernon Way. Overlay full width with AC. Apply full width Fog coat. Apply chip seal coat to travel lanes.	5.20	\$1,500	95-96	
19	31.8	ARIVACA TI-GREEN VALLEY TI	Mill & replace AC in travel & passing lanes, overlay full width, place AR-ACFC on travel & passing lanes. Fog coat shoulders. Mill & replace AC full width on ramps & crossroads. Place AR-ACFC full width on ramps & fog coat full width on crossroads.	10.70	\$7,260	96-97	
19	32.9	CANOA RANCH REST AREA	Design (Rehab) Phase II	0.00	\$250	95-96	
19	34.8	CANOA TI	Stabilize an erodible cut slope & eliminate flooding at the intersection.	0.60	\$450	95- 96	
19	59.1	VALENCIA TI	Design (TI)	0.00	\$1,135	96-97	2
19	59.2	VALENCIA TI	R/W Acquisition	0.00	\$1,300	97-98	2
19	59.3	VALENCIA TI	Reconstruct TI	0.30	\$13,280	98-99	2
19	63.4	JCT I 10-SOUTH	Jojnt funded Major Investment Study (MIS).	0.00	\$100	96-97	2
19	63.4	JCT I 10-SOUTH	Joint funded Major Investment Study (MIS).	0.00	\$100	95-96	2
77	68.3	RILLITO ROAD-ORACLE ROAD	Remove, replace the EB & WB AC on Miracle Road to the Jct of Oracle Road and at all intersections to the end of curb returns.	1.30	\$690	96- 9 7	
77	77.3	ORO VALLEY	Landscape & Irrigation, Phase III	0.50	\$80	96-97	2
77	77.3	ORO VALLEY	Design (Landscape) Phase III	0.00	\$10	95-96	2
77	ASP	CATALINA STATE PARK	Design (Park roads & parking areas)	0.00	\$250	97-98	
77	ASP	CATALINA STATE PARK , PHASE III	Construct campground & day-use areas & improvement of park entrance & interior roads.	0.00	\$800	98-99	
86	53.1	WHY - MP 68	3" AC & SC	14.90	\$2,159	97-98	
86	113.0	SELLS AREA	Install continuous lighting from MP 113.0 to MP 116.2.	2.20	\$881	95-96	
210	0.6	AVIATION CORRIDOR	Preliminary Engineering	0.00	\$350	95-96	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
PIMA							
210	0.7	AVAIATION CORRIDOR	Preliminary Engineering	0.00	\$200	96-97	
210	1.1	4TH AVE-GOLF LINKS	Environmental Services	0.00	\$85	95-96	
210	1.1	4TH AVE-GOLF LINKS	Environmental Services	0.00	\$30	96-97	
210	1.2	BROADWAY BLVD-PARK AVE	Landscape & Irrigation	0.80	\$600	96-97	

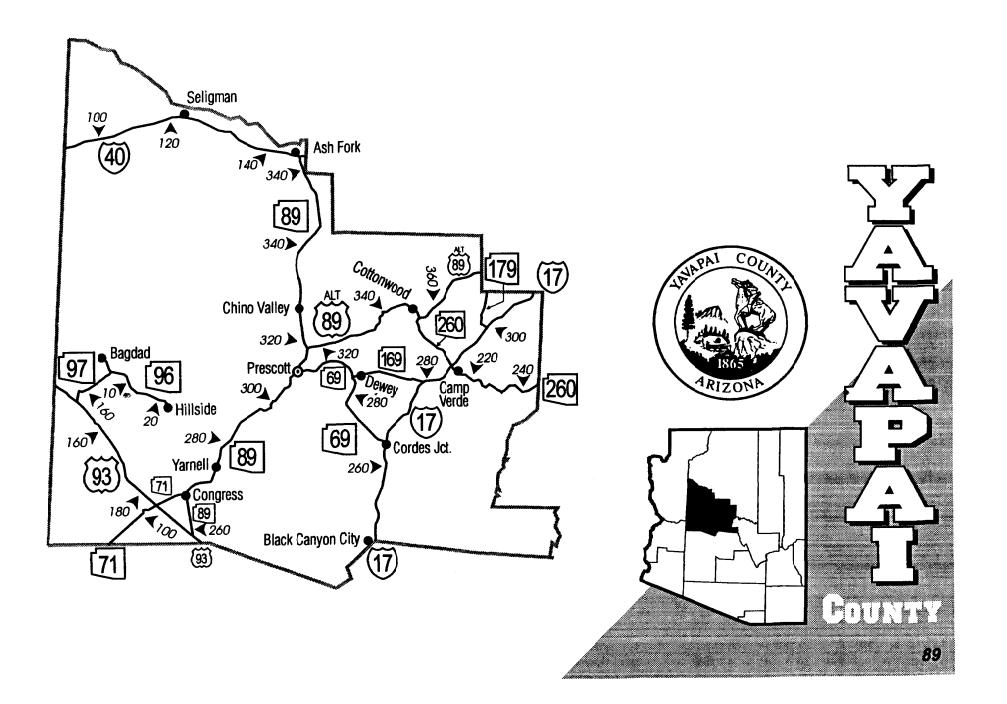


State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
PINAL							
8	147.6	MARICOPA COUNTY LINE-STANFIELD RD UP	Mill & replace WB travel & passing lane. Overlay the entire roadway with AC & apply ACFC on travel & passing lanes. Hidden Valley TI: Mill & replace AC & provide ACFC on WB on/off ramps.	13.30	\$4,250	95-96	
10	167.1	RIGGS ROAD-GILA RIVER BRIDGE	Remove, replace & AC+ARFC	6.00	\$4,265	96-97	
10	173.1	GILA RIVER BRIDGE	Remove & replace the temporary approach slabs on the EB bridge & on the south end of WB bridge. Remove & replace the north approach slab on the WB bridge.	0.30	\$2,000	97-98	
60	208.4	GOLDFIELD RD-DISTRICT BOUNDARY (EB)	Mill & replace full width, overlay with AR-AC. Overlay Lt hand turns & median crossovers. Remove & replace AC on bridges @ MP 203.09, MP 205.37, MP 206.08, & MP 207.98. Replace with AR-AC & AR-ACFC.	9.20	\$2,200	95-96	
60	208.5	DISTRICT BOUNDARY-FLORENCE JCT, EB	Mill & replace 2" plus 2" AC + ARACFC	3.98	\$1,081	97-98	
77	95.8	WILLOW SPRINGS-ORACLE	Mill & replace AC in the main-line travel lanes & in existing & new turn lanes, construct an ARACFC overlay on the main-line travel lanes & turn lanes, place fog coat on shoulders & existing paved turn-outs, safety improvements.	8.10	\$2,962	97-98	
77	110.9	MP 110.9-MAMMOTH	AC + ACFC, 2 lane overlay with safety items.	2.40	\$738	95-96	
77	112.4	MAMMOTH RR X-ING @ MP 112.35, #846-120-E	Concrete surface & advance warning signals.	0.00	\$91	95-96	
79	102.0	CADILLAC WASH-BRADY WASH	Mill AC full width. Overlay with ARAC full width. Mill 3" AC overlay @ the Foreman Wash & Olsen Wash Bridges.	9.40	\$1,175	96-97	
79	148.3	SR 79 @ MP 148.33, #863-082-P	Concrete surface & crash barrels.	0.00	\$92	95-96	
84	178.0	JCT SR 387-JCT SR 87	Remove, replace, Curb, Gutter & Signals	17.80	\$4,700	95-96	
87	134.3	NORTH JUNCTION SR 287-SKOUSAN ROAD	Mill & replace AC for full width of roadway. Milled AC will be retained by ADOT. Construct a full width AC overlay with a full width ACFC overlay. Do safety improvements.	1.75	\$44 5	97-98	
88	ASP	LOST DUTCHMAN STATE PARK	Design (Park roads)	0.00	\$300	99-00	
177	152.1	KELVIN RR X-ING @ MP 152.18, #874-879-8	Concrete surface & adjust highway profile.	0.00	\$300	96-97	
287	134.6	COOLIDGE SPRR OP #0188	Remove & replace existing structure. The roadway width will be increased from 24' to 40' & the bridge width from 24' to 44'	0.70	\$3,000	96- 9 7	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
PINAL							
347	0.0	MARICOPA ROAD, SECTION 2, PHASE II	Payback to Pinal County (ADOT share)	0.00	\$1,000	95-96	
347	0.1	MARICOPA ROAD, SECTION 2, PHASE II	Payback to Pinal County (ADOT share)	0.00	\$1,000	96-97	
347	0.2	MARICOPA ROAD, SECTION 2 - PHASE II	Payback to Pinal County (ADOT Share)	0.00	\$2,500	97-98	
356	131.3	CITY OF COOLIDGE	Landscape & Irrigation, Phase II	3.50	\$80	95-96	2
387	0.0	FIVE POINTS-NORTH	Mill & replace 2" + ARFC	2.40	\$528	97-98	
387	4.0	CITY OF CASA GRANDE	Landscape & Irrigation, Phase II	1.00	\$40	95-96	2
387	5.0	CITY OF CASA GRANDE	Landscape & Irrigation, Phase IV	1.00	\$30	97-98	2
387	5.0	CITY OF CASA GRANDE	Design (Landscape)	0.00	\$8	96-97	2



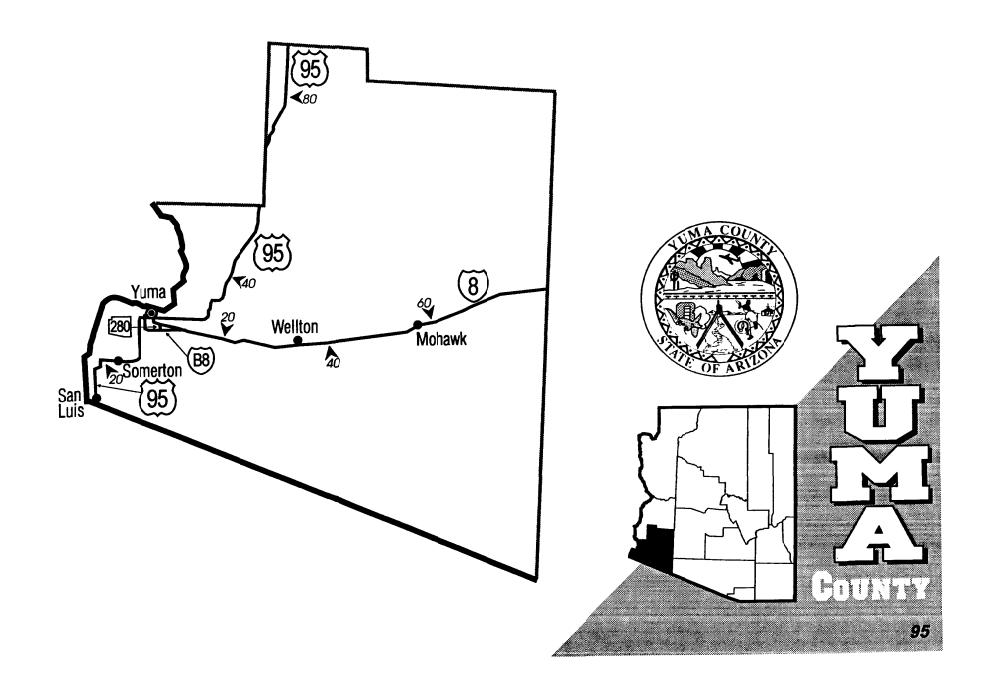
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
SANTA CR	UZ						
19	0.0	NOGALES-TUCSON , PHASE I	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	60.00	\$1,600	95-96	
19	0.0	NOGALES-TUCSON, PHASE II	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	60.00	\$1,100	96-97	
19	4.9	NOGALES AREA	Access Improvement (Project not yet defined)	0.20	\$2,000	97-98	
19	4.9	NOGALES AREA	Design (Access Improvement)	0.00	\$200	95-96	
19	21.1	TUBAC-CHAVEZ TI	Mill & replace AC mainline. AR-ACFC overlay travel & passing lanes. Fog coat & blotter shoulders. Mill & replace Tubac & Chavez Ti's ramps & crossroads. Overlay entire width w/ AR-ACFC.	4.20	\$3,045	96-97	
19	25.3	CHAVEZ TI-ARIVACA TI	Mill & replace AC full width & apply AR-ACFC to travel & passing lanes Fog coat shoulders. Mill & replace Agua Linda & Arivaca Ti's ramps, gore area & crossroads, apply AR-ARAC. Fog coat crossroads.	6.50	\$3,773	96-97	
82	1.2	JUNCTION B 19-NOGALES CITY LIMITS	Mill the existing roadway full width & replace with AC, overlay with ARAC. The ramp from Perkins Ave to EB SR 82 will receive the same mill, replace & overlay. SR 198 & SPRR overpass will be paving exceptions.	2.00	\$790	97-98	
82	ASP	PATAGONIA LAKE STATE PARK	Design (Park & campground roads)	0.00	\$250	97-98	
82	ASP	PATAGONIA LAKE STATE PARK	Construct road & parking area for Sonoita Creek trail head & reconstruct portion of existing of park & campground roads.	0.00	\$800	98-99	
83	5.0	SONOITA-PALOMINAS	Dust Abatement	0.00	\$500	96-97	



State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
YAVAPAI							
17	245.0	BLACK CANYON TI-SUNSET POINT, NB	Mill & replace AC in the travel & passing lanes. The travel & passing lanes will recieve a 1/2" AR-ACFC. The shoulders will recieve a fog coat & blotter treatment. The NB exit ramp ramps @ Bumble Bee TI will be milled & replaced full width with 1/2" AR-ACFC.	5.40	\$1,485	96-97	
17	251.9	SUNSET POINT REST AREA	Design (Rehab) Phase II	0.00	\$250	95-96	
17	251.9	SUNSET POINT REST AREA	Rehab rest area.	0.00	\$2,000	99-00	
17	252.5	SUNSET POINT TI-BADGER SPRINGS TI	Remove & replace 3" travel lane, 2" passing lane plus 2" AC + AR-ACFC	3.40	\$2,215	97-98	
17	262.7	CORDES JUNCTION TI	Design Concept Report	0.00	\$350	95-96	
17	269.3	DUGAS TI-CHERRY RD (NB)	Mill & replace the travel & passing lanes. Overlay full roadway width. Place AR-ACFC over the travel & passing lanes, Mill & replace NB off/on ramps @ Cherry Road TI & apply Ar-ACFC full width. Mill & replace Cherry Road TI crossroad east of bridge deck to R/W, apply fog coat & blotter full width Mill & replace 2" AC on the Clenega Creek NB Bridge & apply AR-ACFC.	10.20	\$3,300	95-96	
17	298.5	JCT SR 179-YAVAPAI CO LINE, SB	Mill & replace AC for full width of the mainline SB roadway & apply an AR-ACFC on the travel & passing lanes. Fog coat the shoulders. Apply an AR-ACFC on the SB ramps @ Sedoma TI & Stoneman Lake TI.	13.20	\$2,950	95-96	
40	139.3	PINEVETA - ASHFORK RR OP	Mili & replace 5" travel lane, 3" passing lane plus 2" AC + ARFC.	5.00	\$3,737	97-98	
69	270.9	BIG BUG #4-POLAND JCT	Reconstruct & pave 4 lane, divided.	4.30	\$7,000	96-97	
69	275.2	POLAND JCT-HUMBOLDT	Reconstruct & pave 4 lane , divided.	3.60	\$7,200	95-96	
69	287.7	TOWN OF PRESCOTT VALLEY	Landscape & Irrigation, Phase III	0.40	\$30	96-97	2
69	287.7	TOWN OF PRESCOTT VALLEY	Design (Landscape) Phase III	0.00	\$10	95-96	2
69	292.8	WALKER ROAD-JCT SR 89	Mill the remaining ACFC & replace with AR-ACFC to seal the pavement against water intrusion and preserve the life of the underlying AC.	0.00	\$600	95-96	
19	303.2	MP 303.2 & MP 303.8	Update Guardrail.	0.00	\$280	95-96	

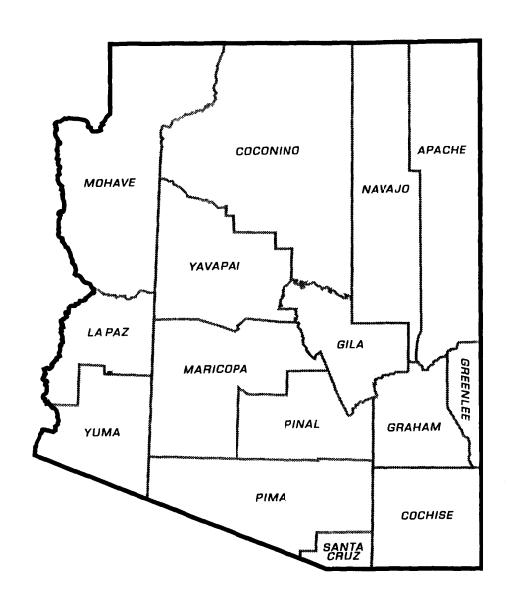
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
YAVAPAI	<u> </u>						
89	310.0	PRESCOTT STREETS	Mill & replace 4" AC + ARFC	1.50	\$741	97-98	
89	311.5	CITY OF PRESCOTT	Landscape & Irrigation, Phase III	1.00	\$30	96-97	2
89	311.5	CITY OF PRESCOTT	Design (Landscape) Phase III	0.00	\$10	95-96	
89	317.6	JCT SR 89A & 89, PRESCOTT	Widen existing 6' from the edge of the existing shoulder to provide 2-12' travel lanes, a 12' continuous left-turn lane & 8' shoulders.	0.20	\$384	96-97	
89	320.9	PRESCOTT-CHINO VALLEY, NB	Widen existing 12' from edge of existing NB shoulder to provide an additional 12' lane in the NB direction.	0.90	\$404	97-98	
89A	337.0	MINGUS MOUNTAIN SUMMIT REST AREA	Construct Rest Area with interpretive displays, toilets, sheltered picnic tables & fire circles, which also provide access for snow play & a safe pullout & parking area for 38 autos & 8 RV'S.	0.00	\$300	95-96	
89A	355.1	CITY OF COTTONWOOD	Landscape & Irrigation, Phase II	0.50	\$40	95-96	
89A	355.3	COTTONWOOD-CORNVILLE RD	Reconstruct roadway.	0.00	\$3,000	96-97	
89A	355.3	COTTONWOOD-CORNVILLE ROAD	R/W Acquisition	0.00	\$110	95-96	
89A	365.3	DRY CREEK-SEDONA	Reconstruct roadway.	0.00	\$10,500	97-98	
89A	355.3	DRY CREEK-SEDONA	Design (Roadway)	0.00	\$750	95-96	
89A	355.4	CORNVILLE ROAD-DRY CREEK	Design (Roadway)	0.00	\$900	96-97	
89A	355.4	CORNVILLE ROAD-DRY CREEK	R/W acquisition.	0.00	\$950	97-98	
89A	355.4	CORNVILLE ROAD-DRY CREEK	Reconstruct roadway	0.00	\$9,900	98-99	1
89A	355.5	SPRING CREEK BRIDGE #0139	Bridge Replacement	0.10	\$2,400	98-99	
89A	370.8	JUNIPER ROAD-JCT SR 179	Mill AC in the outside travel lanes only. Overlay full width of roadway with ARAC. Correct drainage problem.	3.30	\$715	96-97	
A 93	ASP	JEROME STATE PARK	Design (Park roads)	0.00	\$250	97-98	
89A	ASP	DEAD HORSE RANCH STATE PARK	Construct access roads to campground area and Tavasci Marsh trail head and loop roads & parking areas.	0.00	\$1,000	95-96	
89A	ASP	JEROME STATE PARK	Construct park roads.	0.00	\$700	99-00	

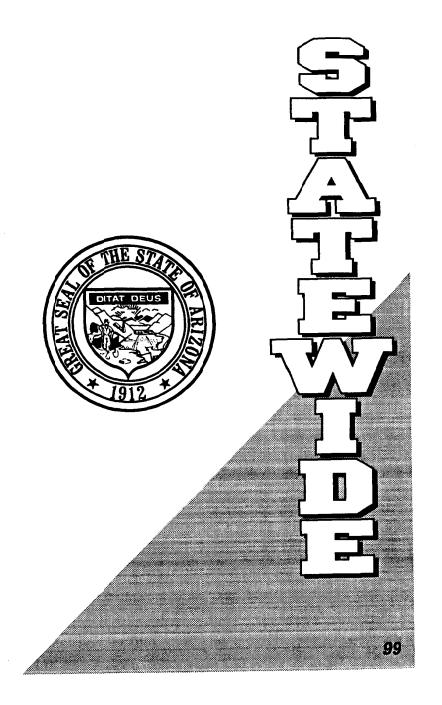
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
YAVAPAI							
93	177.0	JOSHUA TREE PKWY - SR71 0.P.	Mill & replace 2" plus 2" AC + ARFC	5.90	\$1,393	97-98	
93	182.9	SR 71 O.P MATTHIE RR	Mill & replace 2" plus 2" AC + ARFC	9.10	\$1,599	97-98	
179	305.7	VILLAGE OF OAK CREEK-NORTH	Future Construction Project Subject to Study Results	0.00	\$4,700	97-98	
179	305.7	VILLAGE OF OAK CREEK-NORTH	Future R/W Acquisition Subject to Study Results	0.00	\$100	96-97	
260	206.4	SR 89A-FOREST BNDY, JCT CAMINO REAL	Reconstruct & Pave	2.70	\$6,364	95-96	
260	219.7	FINNIE FLAT ROAD	Remove existing concrete ford. Construct a new box culvert in the dip section of the roadway. Reconstruct existing driveways on the southside of the roadway. Realign existing channel.	0.10	\$500	95-96	



State Route	Do-i-				Program Budget	Fiscal Year	Foot
No.	Begin M.P.	Project Location	Type of Work	Length	(\$ 000)	Program	Note
YUMA							
8	0.0	CALIFORNIA STATE LINE-LIGURTA	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	21.00	\$500	96-97	
8	12.0	FORTUNA ROAD TI	Reconstruct to increase capacity on the crossroad. Existing structure will be removed and a new structure will be built to replace it. The number of lanes and the width will be determined by final DCR after a thorough traffic study is completed.	0.40	\$7,000	95-96	
8	21.0	LIGURTA-DATELAND	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	45.00	\$340	97-98	
8	21.0	LIGURTA-DATELAND	Design (Sign Rehab)	0.00	\$75	95-96	
8	65.9	MOHAWK REST AREA	Design (Rehab) Phase II	0.00	\$300	98-99	
8B	4.2	32ND ST - YUMA INTERNATIONAL AIRPORT	Mill & replace 4" plus finishing coat.	2.35	\$1,401	97-98	
8B	4.5	32ND ST & B8, YUMA	Construct Left Turn Lanes, subject to IGA - City of Yuma.	1.00	\$499	96-97	
8B	4.5	32ND ST & B8, YUMA	Design (Left turn lanes)	0.00	\$50	95-96	
8B	5.0	CITY OF YUMA	Landscape & Irrigation, Phase V & VI	1.50	\$80	95-96	2
8B	ASP	YUMA PRISON STATE PARK	Redesign (Park roads)	0.00	\$75	96-97	
8B	ASP	YUMA PRISON STATE PARK	Reconstruct park road, service road & parking area	0.00	\$250	97-98	
95	0.0	SAN LUIS-GADSDEN	Reconstruct roadway.	0.00	\$4,000	97-98	
95	0.0	SAN LUIS-GADSDEN	Design (Roadway)	0.00	\$300	95-96	
95	0.0	SAN LUIS-GADSDEN	R/W Acquisition	0.00	\$1,900	96-97	
95	1.5	SAN LUIS-SOMERTON	Overlay 32' roadway full width with ARAC.	6.70	\$600	95-96	
95	9.0	GADSDEN-32ND STREET	Design (Roadway)	0.00	\$650	97-98	
95	9.0	GADSDEN-32ND STREET	R/W acquisition.	0.00	\$300	98-99	
95	9.0	GADSDEN-32ND STREET	Reconstruct roadway.	0.00	\$9,000	99-00	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
YUMA							
95	11.9	SOMERTON AVE & US 95	Install Signalization & adjust roadway.	0.00	\$233	96-97	
95	14.3	JCT COUNTY LANDFILL INTERSECTION	Relocate both the Landfill & Co 16th Street intersections to MP 14.63, which is opposite of the Somerton Airfield. Exclusive right & left turn lanes will be constructed at the new intersection.	0.30	\$300	95-96	
95	15.9	JCT COUNTY 15TH ST	Reduce the right turn area on the east approach of CO 15th to a 45' radius using raised pavement markers. Widen NB/SB to accommodate right turn lanes, apply ACFC.	0.20	\$300	95-96	
95	23.4	CITY OF YUMA	Landscape & Irrigation, Phase III & IV	0.70	\$80	96-97	2
95	23.4	CITY OF YUMA	Design (landscape) Phase III & IV	0.00	\$10	95-96	
96	38.0	GILA RIVER-VICINITY COUNTY LINE	Chip Seal Coat	25.00	\$600	95- 96	
95	63.0	LA PAZ COUNTY LINE - QUARTZSITE	Chip Seal Coat.	33.00	\$679	97-98	





State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
STATEWID)E				·		
999	10.0	STATEWIDE	Construction Preparation: Transportation Support Group; On-call & in-house consultant services hired as an extension of the various ADOT function area project development staffs. Generally involved in preparation of PS & E, or support technical activities. A limited number of in-house consultant personnel are involved in management of design by other consultants, review of design, preparation of standards. ** The above information applies to asterisk projects following.	0.00	\$805	95-96	
999	10.0	STATEWIDE	**Construction Preparation: Roadway Group.	0.00	\$7,310	95-96	
999	10.0	STATEWIDE	**Construction Preparation: Traffic Group	0.00	\$2,450	95-96	
999	10.0	STATEWIDE	**Construction Preparation: Materials Group	0.00	\$2,150	95-96	
999	10.0	STATEWIDE	**Construction Preparation: Statewide Project Management	0.00	\$170	95-96	
999	10.1	STATEWIDE	Modification Allowance: Allowance for in-scope adjustments to underway PE contracts limited to project specific line item contracts. Allowance is based on historic data as a percentage of underway consultant PE that has not reached a point near completion. Also includes allowance for upward adjustment to project specific line item PE at time of initial negotiation.	0.00	\$3,645	95-96	
999	10.2	STATEWIDE	General Contingency: Contingency under control of Deputy State Engineer for Planning & Engelneering; 1) Consultant PE for projects that may be added to program during the fiscal year and 2) an allowance for work that was not anticipated at the time of program development.	0.00	\$700	95-96	
999	10.3	STATEWIDE	Utility Location Services: To hire on-call services for more precise locating of underground utilities, as a support to design. Not an extension of in-house services.	0.00	\$600	95-96	
999	10.4	STATEWIDE	Hazardous material removal: An allowance for on-call emergency removal of hazardous material illegally dumped in ADOT R/W.	0.00	\$100	95-96	
999	10.5	STATEWIDE	R/W Acquisition & Appraisal: Provides for fee appraisal	0.00	\$1,500	95-96	

State					Program	Fiscal	
Route	Begin				Budget	Year	Foot
No.	M.P.	Project Location	Type of Work	Length	(\$000)	Program	Note
STATEWID	E						
			services, and for acquisition of R/W where total project cost				
			is less than \$60k. Also provides contingency for condemnation settlements above anticipated.				
			·				
999	10.6	STATEWIDE	RW Plans & Titles Preparation: Provides for on-call RW plans & titles preparation. Also, provides for necessary	0.00	\$1,975	95-96	
			on-call land survey services, and for RW documentation				
			plans where we have no records of the R/W we occupy.				
999	10.7	TRAFFIC ENGINEERING	Traffic Signals: To fund state share of new signal	0.00	\$950	95-96	
			installations. Only for priority ranked, warranted signals				
			constructed independent of other construction projects.				
999	10.8	STATEWIDE	Signal Warehouse: To maintain inventory in signal warehouse for statewide updating, repairs & maintenance of	0.00	\$1,600	95-96	
			signal & lighting needs. Also, for statewide restoration for				
			raised pavement markers at existing locations.				
999	10.9	BRIDGE PRESERVATION	Damage repair: Fund provides for bridge inspection program,	0.00	\$1,000	95-96	
			by both in-house staff & consultants, for emergency bridge repairs.				
			·		* * * * * * * * * * * * * * * * * * * *		
999	10.9	BRIDGE PRESERVATION	Scour protection: Provides for the continuation of the scour protection program on a priority basis.	0.00	\$1,000	95-96	
999	11.0	SPECIAL SIGNS		0.00	\$100	95-96	
358	11.0	SPECIAL SIGNS	Scenic, Historic & Tourist Signs: For special signage. Administered by Roadside Development Section.	0.00	\$ 100	20-20	
999	11.1	STATEWIDE	Bridge Seismic Retrofit Program: Last of a 3 - year program	0.00	\$1,000	95-96	
V U U	••••		to structurally retrofit bridges located in certain federally	0.00	41,000	***************************************	
			designated earthquake zones.				
999	11.2	GENERAL HIGHWAY MAPPING	Digital Mapping & Geodetic Surveys.	0.00	\$35	95-96	
999	11.3	STATEWIDE	Archaeological Studies: Funds all statewide archaeological	0.00	\$3,000	95-96	
			studies, from survey to recovery, indirect support of ADOT's				
			construction program. In FY 95, studies budget was spilt between Lump Sum & project specific line items for major				
			work total cost \$2.8M. This years program will return to the				
			more workable Lump Sum				
999	11.4	STATEWIDE	Metrication Implementation: Last of a three year allocation for	0.00	\$400	95-96	
			converting the Department to metric based measures.				

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
STATEWID)E						
			Includes conversion of standards, specifications, etc.				
999	11.5	STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction. Use of this Lump Sum is limited to projects where total utility relocation costs are less than \$50k.	0.00	\$600	95-96	
999	11.6	STATEWIDE	FAST	0.00	\$1,651	95 -9 6	
999	11.7	EMERGENCY PROJECTS	Contract Repair	0.00	\$800	95-96	
999	11.8	STATEWIDE	Transportation Enhancements	0.00	\$3,305	95-96	
999	11.8	STATEWIDE	Administer Local Government Enhancement construction projects.	0.00	\$160	95-96	
999	11.9	CONTINGENCY	Program Cost Adjustments	0.00	\$5,000	95-96	
999	12.0	STATEWIDE	AZ Transportation Research Center	0.00	\$350	95-96	
999	12.1	STATEWIDE	Pavement Preservation (Contingency Fund)	1.00	\$1,611	95-96	
999	12.1	TITLE II SAFETY	Hazard Elimination Safety	0.00	\$2,951	95-96	
999	12.3	MOTOR VEHICLE DIVISION	MVD Highway Safety Program	0.00	\$50	95-96	
999	12.4	STATEWIDE	State Planning Research.	0.00	\$3,973	95-96	
999	12.5	STATEWIDE	Training	0.00	\$130	95-96	
999	12.6	STATEWIDE	Public Information: For continued funding of "Valley Freeways" & other statewide publications.	0.00	\$185	95-96	
999	12.7	STATEWIDE	State Parks Program (Construction Preparation)	0.00	\$100	95-96	
999	12.8	ARIZONA PARKWAYS, HISTORIC & SCENIC ROADS BOOK	The development, writing, editing & production of a book highligthing the 14 designated Parkways, Historic & Scenic Roads in Arizona.	0.00	\$64	95-96	
999	12.9	STATEWIDE	Conduct a series of workshops on the purpose & development of corridor management plans for individuals associated with the state's scenic byway program.	0.00	\$10	95-96	
999	13.0	STATEWIDE	Prepare corridor management plans for 3 designated historic & scenic roads in Arizona. The plan would be compiled for	0.00	\$75	95-96	

State					Program	Fiscal	
Route No.	Begin M.P.	Project Location	Type of Work	Length	Budget (\$000)	Year Program	Foot Note
STATEWIE		· · · · · · · · · · · · · · · · · · ·					
			the Patagonia-Sonoita, Gila-Pinal & the historic route 66. The plans would be used as a model for future designations & for the possibility of nominating a national Scenic Byway.				
999	20.0	STATEWIDE	Construction Preparation: Transportation Support Group	0.00	\$805	96-97	
999	20.0	STATEWIDE	Construction Preparation: Roadway Group	0.00	\$6,310	96-97	
999	20.0	STATEWIDE	Construction Preparation: Traffic Group	0.00	\$2,450	96-97	
999	20.0	STATEWIDE	Construction Group: Materials Group	0.00	\$2,150	96-97	
999	20.0	STATEWIDE	Construction Preparartion: Statewide Project Management	0.00	\$170	9 6-97	
999	20.1	STATEWIDE	Modification Allowance.	0.00	\$3,645	96-97	
999	20.2	STATEWIDE	General contingency.	0.00	\$700	96-97	
999	20.3	STATEWIDE	Utility location services.	0.00	\$600	96-97	
999	20.4	STATEWIDE	Hazardous material removal.	0.00	\$100	96-97	
999	20.5	STATEWIDE	R/W Acquisition & appraisal	0.00	\$1,500	96-97	
999	20.6	STATEWIDE	R/W Plans & Tiles preparation.	0.00	\$1,975	96-97	
999	20.7	TRAFFIC ENGINEERING	Traffic Signals	0.00	\$950	96-97	
999	20.8	STATEWIDE	Signal warehouse.	0.00	\$1,600	96-97	
999	20.9	BRIDGE PRESERVATION	Damage Repair	0.00	\$1,000	96-97	
999	20.9	BRIDGE PRESERVATION	Scour protection.	0.00	\$1,000	96-97	
999	21.0	SPECIAL SIGNS	Scenic, Historic & Tourist Signs	0.00	\$100	96-97	
999	21.2	GENERAL HIGHWAY MAPPING	Digital Mapping & Geodetic Surveys	0.00	\$35	96-97	
999	21.3	STATEWIDE	Archaeaological Studies	0.00	\$3,000	96-97	
999	21.5	STATEWIDE	Utilities Relocation	0.00	\$600	96-97	
999	21.7	EMERGENCY PROJECTS	Contract Repair	0.00	\$800	96-97	
999	21.8	STATEWIDE	Transportation Enhancements	0.00	\$3,590	96-97	
999	21.8	STATEWIDE	Administer Local Government Enhancement construction	0.00	\$160	96-97	

State Route	Begin		•		Program Budget	Fiscal Year	Foot
No.	M.P.	Project Location	Type of Work	Length	(\$000)	Program	Note
STATEWIL	DE						
			projects.				
999	21.9	CONTINGENCY	Program Cost Adjustments	0.00	\$5,000	96-97	
999	22.0	STATEWIDE	AZ Transportation Research Center	0.00	\$350	96-97	
999	22.1	STATEWIDE	Pavement Preservation (Contingency Fund)	0.00	\$9,704	96-97	
999	22.2	TITLE II SAFETY	Hazard Elimination Safety	0.00	\$2,989	96-97	
999	22.3	MOTOR VEHICLE DIVISION	MVD Highway Safety Program	0.00	\$50	96-97	
999	22.4	STATEWIDE	State Planning Research.	0.00	\$3,973	96-97	
999	22.5	STATEWIDE	Training	0.00	\$130	96-97	
999	22.7	STATEWIDE	State Parks Program (Construction Preparation)	0.00	\$100	96-97	
999	22.8	MINOR PROJECTS	Contract Repair	0.00	\$4,089	96-97	
999	30.0	STATEWIDE	Construction Preparation: Transportation Support Gro	up 0.00	\$805	97-98	
999	30.0	STATEWIDE	Construction Preparation: Roadway Group	0.00	\$6,310	97-98	
999	30.0	STATEWIDE	Construction Preparation: Traffic Group	0.00	\$2,450	97-98	
999	30.0	STATEWIDE	Construction Preparation: Materials Group	0.00	\$2,150	97-98	
999	30.0	STATEWIDE	Construction Preparation: Statewide Project Manageme	ent 0.00	\$170	97-98	
999	30.1	STATEWIDE	Modification Allowance.	0.00	\$3,645	97-98	
999	30.2	STATEWIDE	General contingency.	0.00	\$700	97-98	
999	30.3	STATEWIDE	Utility location services.	0.00	\$600	97-98	
999	30.4	STATEWIDE	Hazardous material removal	0.00	\$100	97-98	
999	30.5	STATEWIDE	R/W Acquisition & appraisal	0.00	\$1,500	97-98	
999	30.6	STATEWIDE	R/W Plans & Title preparation.	0.00	\$1,975	97-98	
999	30.7	TRAFFIC ENGINEERING	Traffic Signals	0.00	\$950	97-98	
999	30.8	STATEWIDE	Signal warehouse.	0.00	\$1,600	97-98	
999	30.9	BRIDGE PRESERVATION	Damage Repair	0.00	\$1,000	97-98	
999	JV.8	PLANAL LIFORIZACION	mainman . selenti		¥ -,		

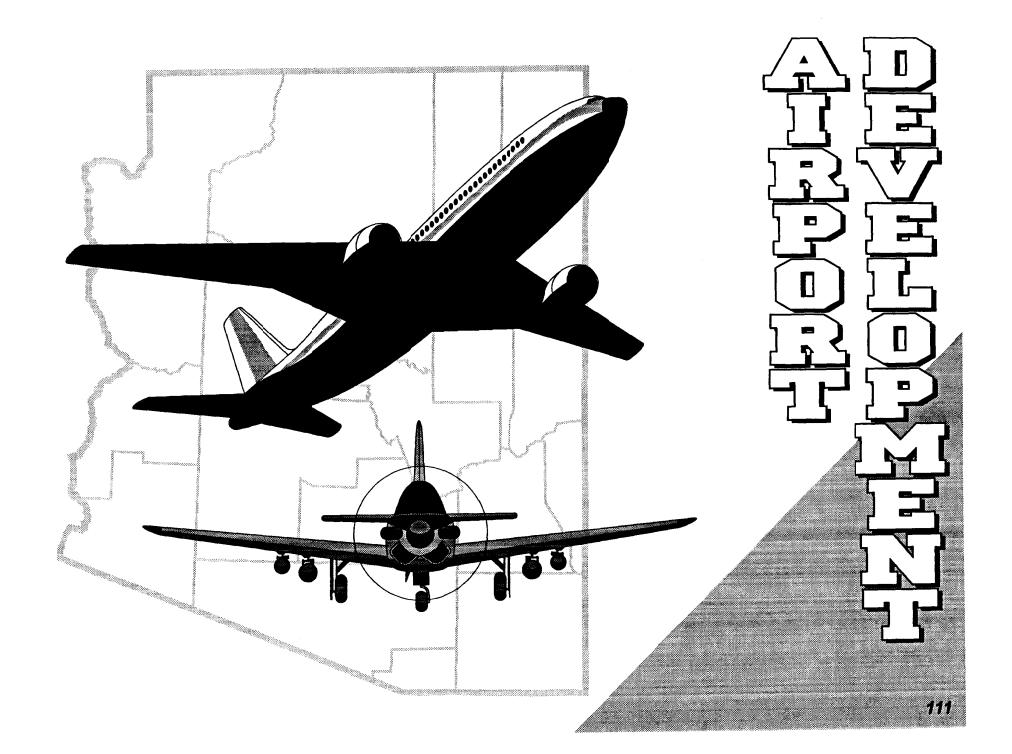
State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal ear Program	Foot Note
STATEWID	E	<u> </u>					J
999	30.9	BRIDGE PRESERVATION	Scour protection.	0.00	\$1,000	97-98	
999	31.0	SPECIAL SIGNS	Scenic, Historic & Tourist Signs	0.00	\$100	97-98	
999	31.2	GENERAL HIGHWAY MAPPING	Digital Mapping & Geodetic Surveys	0.00	\$35	97-98	
999	31.3	STATEWIDE	Archaeaological Studies	0.00	\$3,000	97-98	
999	31.5	STATEWIDE	Utilities Relocation	0.00	\$600	97-98	
999	31.7	EMERGENCY PROJECTS	Contract Repair	0.00	\$800	97-98	
999	31.8	STATEWIDE	Transportation Enhancements	0.00	\$3,340	97-98	
999	31.8	STATEWIDE	Administer Local Government Enhancement construction projects.	0.00	\$160	97-98	
999	31.9	CONTINGENCY	Program Cost Adjustments	0.00	\$5,000	97-98	
999	32.0	STATEWIDE	AZ Transportation Research Center	0.00	\$350	97-98	
999	32.1	STATEWIDE	Contingency Fund for Pavement Preservation Projects - FY98	0.00	\$3,780	97-98	
999	32.2	TITLE II SAFETY	Hazard Elimination Safety	0.00	\$600	97-98	
999	32.3	MOTOR VEHICLE DIVISION	MVD Highway Safety Program	0.00	\$50	97-98	
999	32.4	STATEWIDE	State Planning Research.	0.00	\$3,989	97-98	
999	32.5	STATEWIDE	Training	0.00	\$130	97-98	
999	32.7	STATEWIDE	State Parks Program (Construction Preparation)	0.00	\$100	97-98	
999	32.8	MINOR PROJECTS	Contract Repair	0.00	\$4,805	97-98	
999	32.9	STATEWIDE	Preconstruction for new statewide line-item projects in FY 2000, 01,02.	0.00	\$2,000	97-98	
999	33.0	STATEWIDE	NH system guardrail blunt end & bridge connection program.	0.00	\$2,150	97-98	
999	33.1	STATEWIDE	Rockfall containment.	0.00	\$500	98-99	
999	40.0	STATEWIDE	Construction Preparation: Transportation Support Group	0.00	\$805	98-99	
999	40.0	STATEWIDE	Construction Preparation: Roadway Group	0.00	\$6,310	98-99	
999	40.0	STATEWIDE	Construction Preparation: Traffic Group	0.00	\$2,450	98-99	

State Route	Begin	De-land a resident	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
No.	M.P.	Project Location	Type of Work				
999	40.0	STATEWIDE	Construction Preparation: Materials Group	0.00	\$2,150	98-99	
999	40.0	STATEWIDE	Construction Preparation: Statewide Project Mangement	0.00	\$170	98-99	
999	40.1	STATEWIDE	Modification Allowance	0.00	\$3,645	98-99	
999	40.2	STATEWIDE	General Contingency.	0.00	\$700	98-99	
999	40.3	STATEWIDE	Utility location services.	0.00	\$600	98-99	
999	40.4	STATEWIDE	Hazardous material removal.	0.00	\$100	98-99	
999	40.5	STATEWIDE	R/W Acquisition & appraisal	0.00	\$1,500	98-99	
999	40.6	STATEWIDE	R∕W Plans & Titles preparation.	0.00	\$1,975	98-99	
999	40.7	TRAFFIC ENGINEERING	Traffic Signals	0.00	\$950	98-99	
999	40.8	STATEWIDE	Signal warehouse.	0.00	\$1,600	98-99	
999	40.9	BRIDGE PRESERVATION	Damage Repair	0.00	\$1,000	98-99	
999	40.9	BRIDGE PRESERVATION	Scour protection.	0.00	\$1,000	98-99	
999	41.0	SPECIAL SIGNS	Scenic, Historic & Tourist Signs	0.00	\$100	98-99	
999	41.2	GENERAL HIGHWAY MAPPING	Digital Mapping & Geodetic Surveys	0.00	\$35	98-99	
999	41.3	STATEWIDE	Archaeaological Studies	0.00	\$3,000	98-99	
999	41.5	STATEWIDE	Utilities Relocation	0.00	\$600	98-99	
999	41.7	EMERGENCY PROJECTS	Contract Repair	0.00	\$800	98-99	
999	41.8	STATEWIDE	Transportation Enhancements	0.00	\$3,590	98-99	
999	41.8	STATEWIDE	Administer Local Government Enhancement construction	0.00	\$160	98-99	
****	41.0	VIAIL-NIDE	projects.				
999	41.9	CONTINGENCY	Program Cost Adjustments	0.00	\$5,000	98-99	
999	42.0	STATEWIDE	AZ Transportation Research Center	0.00	\$350	98-99	
999	42.1	STATEWIDE	Pavement Preservation	0.00	\$8,000	98-99	
999	42.1	STATEWIDE	Pavement Preservation	0.00	\$30,215	98-99	
999	42.1	STATEWIDE	Pavement Preservation	0.00	\$59,785	98-99	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
STATEWID							
999	42.2	TITLE II SAFETY	Hazard Elimination Safety	0.00	\$5,150	98-99	
999	42.3	MOTOR VEHICLE DIVISION	MVD Highway Safety Program	0.00	\$50	98-99	
999	42.4	STATEWIDE	State Planning Research.	0.00	\$3,989	98-99	
999	42.5	STATEWIDE	Training	0.00	\$130	98-99	
999	42.7	STATEWIDE	State Parks Program (Construction Preparation)	0.00	\$100	98-99	
999	42.8	MINOR PROJECTS	Contract Repair(Projects to be determined)	0.00	\$9,000	98-99	
999	43.0	STATEWIDE	Preconstruction for new statewide line-item projects in FY 2000, 01, 02. Design & R/W.	0.00	\$4,000	98-99	
999	43.1	STATEWIDE	Bridge replacement.	0.00	\$2,100	98-99	
999	43.2	STATEWIDE	Non-Interstate landscaping.	0.00	\$300	98-99	
999	50.0	STATEWIDE	Construction Preparation: Transportation support Group	0.00	\$805	99-00	
999	50.0	STATEWIDE	Construction Preparation: Roadway Group	0.00	\$6,310	99-00	
999	60.0	STATEWIDE	Construction Preparation: Traffic Group	0.00	\$2,450	99-00	
999	50.0	STATEWIDE	Construction Preparation: Materials Group	0.00	\$2,150	99-00	
999	60.0	STATEWIDE	Construction Preparation: Statewide Project Mangement	0.00	\$170	99-00	
999	50.1	STATEWIDE	Modification allowance.	0.00	\$3,645	99-00	
999	50.2	STATEWIDE	General contingency.	0.00	\$700	99-00	
999	50.3	STATEWIDE	Utility location services.	0.00	\$600	99-00	
999	50.4	STATEWIDE	Hazardous material removal.	0.00	\$100	99-00	
999	50.5	STATEWIDE	R/W Acquisition & appraisal.	0.00	\$1,500	99-00	
999	50.6	STATEWIDE	R/W Plans & Titles preparation.	0.00	\$1,975	99-00	
999	50.7	TRAFFIC ENGINEERING	Traffic Signals	0.00	\$950	99-00	
999	50.8	STATEWIDE	Signal warehouse.	0.00	\$1,600	99-00	
999	50.9	BRIDGE PRESERVATION	Damage Repair	0.00	\$1,000	99-00	
999	50.9	BRIDGE PRESERVATION	Scour protection.	0.00	\$1,000	99-00	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
STATEWID	E						
999	51.0	SPECIAL SIGNS	Scenic, Historic & Tourist Signs	0.00	\$100	99-00	
999	51.2	GENERAL HIGHWAY MAPPING	Digital Mapping & Geodetic Surveys	0.00	\$35	99-00	
999	61.3	STATEWIDE	Archaeaological Studies	0.00	\$3,000	99-00	
999	51.5	STATEWIDE	Utilities Relocation	0.00	\$600	99-00	
999	51.7	EMERGENCY PROJECTS	Contract Repair	0.00	\$800	99-00	
999	51.8	STATEWIDE	Transportation Enhancements	0.00	\$3,840	99-00	
999	51.8	STATEWIDE	Administer Local Government Enhancement construction projects.	0.00	\$160	99-00	
999	51.9	CONTINGENCY	Program Cost Adjustments	0.00	\$5,000	99-00	
999	52.0	STATEWIDE	AZ Transportation Research Center	0.00	\$350	99-00	
999	52.1	STATEWIDE	Pavement Preservation.	0.00	\$8,000	99-00	
999	52.1	STATEWIDE	Pavement Preservation.	0.00	\$30,215	99-00	
999	52.1	STATEWIDE	Pavement Preservation.	0.00	\$59,785	99-00	
999	52.2	TITLE II SAFETY	Hazard Elimination Safety	0.00	\$5,400	99-00	
999	52.3	MOTOR VEHICLE DIVISION	MVD Highway Safety Program	0.00	\$50	99-00	
999	62.4	STATEWIDE	State Planning Research.	0.00	\$3,989	99-00	
999	52.5	STATEWIDE	Training	0.00	\$130	99-00	
999	52.7	STATEWIDE	State Parks Program (Construction Preparation)	0.00	\$100	99-00	
999	52.8	MINOR PROJECTS	Contract Repair.	0.00	\$9,000	99-00	
999	53.1	STATEWIDE	Preconstruction for new statewide line-item projects in FY 2002 & 03, Design & R/W.	0.00	\$6,500	99-00	
999	53.2	STATEWIDE	Route improvement projects, pending study definition.	0.00	\$11,400	99-00	
999	53.3	STATEWIDE	Bridge replacement.	0.00	\$4,500	99-00	
999	53.4	STATEWIDE	Non-Interstate landscaping.	0.00	\$300	99-00	
999	63.5	STATEWIDE	Rockfall Containment.	0.00	\$500	99-00	

State Route No.	Begin M.P.	Project Location	Type of Work	Length	Program Budget (\$000)	Fiscal Year Program	Foot Note
STATEWIL	Œ						
999	53.6	STATEWIDE	Non-Interstate Rest Areas.	0.00	\$500	99-00	



State of Arizona

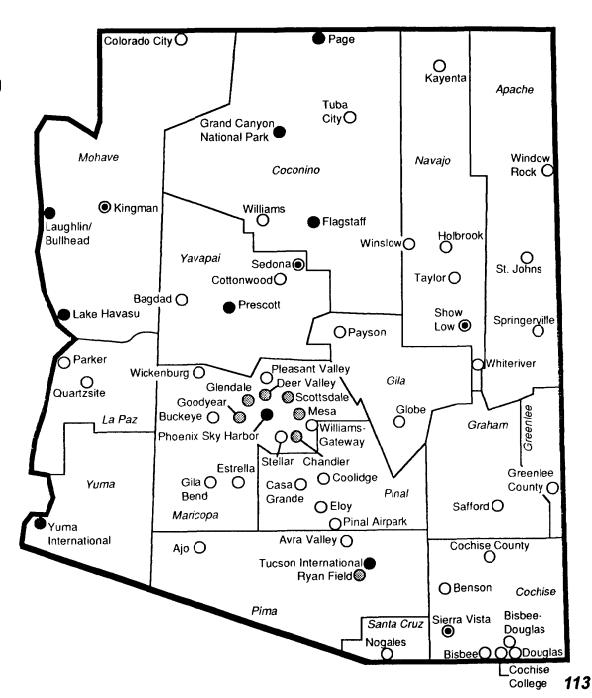
Primary Airport System

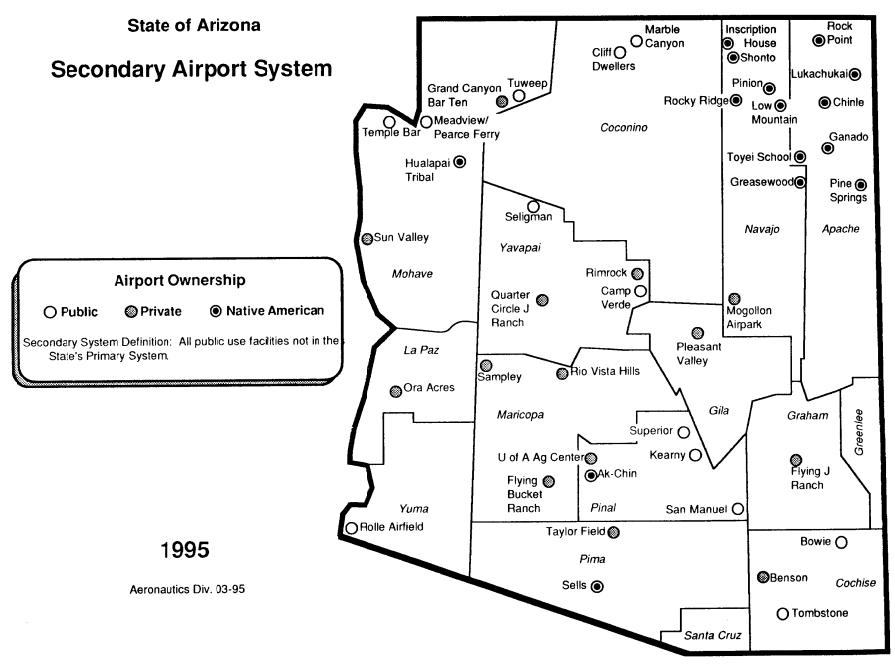
Airport Classifications

- Primary Commercial Service Airports
- Other Commercial Service Airports
- Reliever Airports
- O Public Use Airports

1995

Aeronautics Div. 03-95





Airport	County	Project Description	<u>State</u>	<u>Local</u>	<u>Federal</u>	Total
		Fiscal Year 1995-1996				
		Commercial Service / Reliever Airport Projects				
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Fload; Land Acquisition	500,000	148,929	2,139,910	2,788,839
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Apron; Utilities; Construct Terminal (3rd year Grant Advance)	0	10,727	218,532	229,259
Glendale	Maricopa	Maintenance Facility; Environmental Assessment	13,857	13,857	282,286	310,000
Grand Canyon	Coconino	Surface Runway, Taxiway, and Apron; Environmental Impact Statement; Part 150 Study; Pavement Preservation	500,000	500,000	300,000	1,300,000
Kingman	Mohave	Grade, Drain & Surface Apron	500,000	55,556	0	555,556
Lake Havasu City	Mohave	Grade, Drain and Surface Runway and Taxiway Extension and Taxiway; MIRL; PAPI; REIL; MITL; Land Acquisition	223,910	223,909	4,561,333	5,009,152
Laughlin / Bullhead	Mohave	Land Acquisition; Grade and Drain General Aviation Area; Security Fencing; Drainage/Erosion Control	500,000	187,542	3,024,832	3,712,374
Mesa - Falcon Field	Maricopa	Grade, Drain & Surface Runway & Taxiway Extension & Apron; Surface Runway & Taxiway; Security Fence; Non Precision Approach Study; MIRL; MITL; Pave. Pres.; Land Acq; Equipment Building	500,000	124,262	1,001,660	1,625,922
Page	Coconino	Grade, Drain & Surface Apron	17,106	17,106	348,480	382,692
Phoenix - Deer Valley	Maricopa	Land Acquisition	500,000	55,556	0	555,556
Phoenix - Goodyear	Maricopa	Grade, Drain & Surface Apron and Access Road	500,000	103,236	1,092,720	1,695,956
Phoenix - Sky Harbor	Maricopa	Land Acquisition	500,000	55,556	0	555,556
Prescott - Love Field	Yavapai	Grade, Drain & Surface Runway and Apron; Land Acquisition	500,000	96,687	942,653	1,539,340
Scottsdale	Maricopa	Land Acquisition; PAPI; REIL; Drainage/Erosion Control; Pavement Preservation	500,000	214,489	3,642,400	4,356,889
Sedona	Yavapai	Grade, Drain & Surface Apron and Taxilanes	495,000	55,000	0	550,000
Show Low	Navajo	Grade, Drain & Surface Runway, Taxiway, and Extension; MIRL; MITL; Pavement Management Program	500,000	147,123	2,098,520	2,745,643
Sierra Vista	Cochise	Grade, Drain & Surface Apron; Fire Protection; Utilities	500,000	138,650	0	638,650
Tucson - Ryan Field	Pima	Grade, Drain & Surface Access Road; Surface Runway; Land Acquisition; MIRL; MITL; PAPI; Drainage/Erosion Control	500,000	175,840	2,756,643	3,432,483
Tucson International	Pima	Land Acquisition; Noise Protection; Surface Runway; Utilities; Exhibit "A" Map; Security Fencing; Pavement Preservation	500,000	341,257	5,724,698	6,565,955
Yuma International	Yuma	Construct Terminal (Grant Advance)	0	0	0	0
		Commercial Service / Reliever Sub-Total	7,749,873	2,665,282	28,134,667	38,549,822

Airport	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1995-1996				
		Public Airport Projects				
Ajo	Pima	Surface Runway	135,000	15,000	0	150,000
Avra Valley	Pima	Surface Runway & Taxiway; MIRL; REIL; PAPI; Pavement Pres.	500,000	99,272	859,607	1,458,879
Benson	Cochise	Design Airport	42,018	42,018	855,964	940,000
Buckeye	Maricopa	Grade, Drain & Surface Taxiway; Surface Taxiway; Lard Acquisition	28,115	28,114	572,722	628,951
Casa Grande	Pinal	Construct New Terminal	180,000	20,000	0	200,000
Cochise College	Cochise	Drainage/Erosion Control	24,300	2,700	0	27,000
Colorado City	Mohave	GVGI; Fire Protection; Security Lighting; NAVAIDS	122,398	18,398	109,956	250,752
Coolidge	Pinał	Surface Runway	377,197	41,911	0	419,108
Cottonwood	Yavapai	Grade, Drain & Surface Apron; REIL; Relocate "T" Shades	16,248	16,248	331,004	363,500
Douglas	Cochise	Grade, Drain & Surface Runway	459,000	51,000	0	510,000
Eloy	Pinal	Drainage/Ercsion Control; Master Plan; E.A.; Archeological Study	3,129	3,129	63,742	70,000
Gila Bend	Maricopa	Grade, Drain & Surface Auto Parking and Access Road	12,138	4,138	63,924	80,200
Globe	Gila	Grade, Drain & Surface Runway; Security Fence	184,299	184,298	3,754,403	4,123,000
Greenlee County	Greenlee	Grade, Drain & Surface Runway (Phase 2), Taxiway and Apron	499,973	55,553	O	555,526
Holbrook	Navajo	Grade, Drain & Surface Taxiway; MITL; E.A.; Land Acquisition	18,887	18,888	384,774	422,549
Nogales International	Santa Cruz	Grade, Drain & Surface Runway and Taxilanes; MIRL; WITL; GVGI; Fire Protection	119,677	64,556	1,174,743	1,358,976
Payson	Gila	Grade, Drain & Surface Auto Parking and Apron; Surface Apron; Perimeter Fencing; Pavement Preservation	242,830	42,880	364,240	650,000
Quartzsite	La Paz	Environmental Analysis and 404 Permit	135,000	15,000	0	150,000
Safford	Graham	Grade, Drain & Surface Apron	19,690	19,690	401,119	440,499
Springerville	Apache	Grade, Drain & Surface Runway Extension; Fence; Land Acquisition	66,102	26,102	429,870	522,074
St. Johns	Apache	Grade, Drain & Surface Apron; Relocate Fuel Tanks	500,000	71,449	364,240	935,689
Taylor	Navajo	Grade, Drain & Surface Taxiway	15,834	15,834	322,557	354,225
Wickenburg	Maricopa	Grade, Drain & Surface Helipad and Auto Parking; Surface Apron; Remove Underground Tanks; Pavement Preservation	79,823	27,338	276,640	383,801
Williams	Coconino	Environmental Assessment	45,000	5,000	0	50.000
Williams-Gateway	Maricopa	Grade, Drain & Surface Runway and Apron; Airfield Signage; Utilities; Segmented Circle/Lighted Windcone	500,000	1,067,764	15,968,737	17,536,501
Mindow	Mauria	MIRL; MITL; Electric Vault Modifications; Signage; Standby Generator	206,794	44 704	500,000	751,588
Winslow	Navajo	Public Airport Sub-Total	4,533,502	44,794 2,001,074	26,798,242	33,332,818
		Special Airport Projects				
		Secondary Airports (5%)	705,941	37,155	0	743,096
		FAA Match Set Aside (3%)	423,565	423,565	8,628,590	9,475,719
		SASP and Master Plans (3%)	423,565	423,565 423,565	8,628,590	9,475,719
		, ,	141,188	423,565	6,626,590 0	141,188
		Pavement Managemen: Systems (1%)	•	0	0	141,188
		Contingencies (1%) Set Aside Sub-Total	141,138 1,835,447	884,284	17,257,180	19,976,911
		Total 1995-1996	14,118,822	5,550,640	72,190,089	91.859.551
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Airport	County	Project Description	State	<u>Local</u>	<u>Federal</u>	Total
		Fiscal Year 1996-1997				
		Commercial Service / Reliever Airport Projects				
Chandler	Maricopa	Grade, Drain & Surface Access Road; Surface Runway and Taxiway; Land Acquisition; Pavement Preservation	650,000	118,909	1,069,956	1,838,865
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Runway	650,000	72,222	0	722,222
Glendale	Maricopa	Land Acquisition	30,172	30,173	614,655	675,000
Grand Canyon	Coconino	Design Parallel Runway, Taxiway and Apron; Surface Runway, Taxiway and Apron	650,000	650,000	3,600,000	4,900,000
Kingman	Mohave	MITL: Security Fence	32,213	32,214	656,233	720.660
Lake Havasu City	Mohave	Grade, Drain & Surface Taxiway and Access Road; NAVAID; GVGI; Drainage/Erosion Control	265,853	390,020	5,415,794	6,071,667
Laughlin / Bullhead	Mohave	Grade, Drain & Surface Taxilanes, Apron, Auto Parking and Access Road; Drainage/Erosion Control	650,000	140,142	1,556,580	2,346,722
Mesa - Falcon Field	Maricopa	Grade, Drain & Surface Taxiway and Access Road (Underpass); MITL; Security Fence; Pavement Preservation; Land Acquisition	650,000	209,937	3,055,063	3,915,000
Page	Coconino	Grade, Drain & Surface Apron; NAVAIDs	11,368	11,368	231,589	254,325
Phoenix - Deer Valley	Maricopa	Land Acquisition	650,000	72,222	0	722,222
Phoenix - Goodyear	Maricopa	Drainage/Erosion Control	24,809	24,809	505,383	555,001
Phoenix - Sky Harbor	Maricopa	Land Acquisition	650,000	72,222	0	722,222
Prescott - Love Field	Yavapai	Grade, Drain & Surface Apron; Drainage/Erosion Control	650,000	126,639	1,247,112	2,023,751
Scottsdale	Maricopa	Grade, Drain & Surface Runway Shoulders and Access Road; Land Acquisition; Drainage/Erosion Control; Pavement Preservation	650,000	107,188	801,328	1,558,516
Sedona	Yavapai	Grade, Drain & Surface Apron; ARFF Building	495,000	55,000	0	550,000
Show Low	Navajo	Land Acquisition: Design Runway, Parallel Taxiway, MIRL, & MITL: Pavement Preservation	650,000	151,767	1,823,020	2,624,787
Sierra Vista	Cochise	Grade, Drain & Surface Apron and Access Road	650,000	157,644	0	807,644
Tucson - Ryan Field	Pima	Surface Runway, Land Acquisition, Utilities, Pavement Preservation	650,000	115,856	1,000,000	1,765,856
Tucson International	Pima	Grade, Drain & Surface Apron; Noise Protection; Surface Taxiway; Land Acquisition; Pavement Preservation	650,000	516,667	10,185,692	11,352,359
Yuma International	Yuma	Construct Terminal (Phase 3 - Grant Advance)	0	0	0	0
		Commercial Service / Reliever Sub-Total	9,309,415	3,054,999	31,762,405	44,126,819

<u>Airport</u>	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1996-1997				
		Public Airport Projects				
Ajo	Pima	Surface Taxiway	180,000	20,000	0	200,000
Avra Valley	Pima	Grade, Drain & Surface Runway and Access Road; Pavement Pres.	650,000	97,880	588,020	1,335,900
Benson	Cochise	Grade, Drain & Surface Access Road; Drainage/Erosion Control	90,098	90,097	1,835,406	2,015,601
Bisbee	Cochise	Master Plan	4,470	4,470	91,060	100,000
Buckeye	Maricopa	Surface Apron & Taxiway; Land Acq.; Drainage/Erosion Control; Fence	151,251	71,250	1,247,750	1,470,251
Casa Grande	Pinal	Land Acquisiton; Environmental Assessment	25,392	25,392	517,266	568,050
Cochise College	Cochise	Surface Runway, Taxiway and Apron	35,640	3,960	0	39,600
Colorado City	Mohave	Master Plan Update	2,235	2,235	45,530	50,000
Douglas	Cochise	Grade, Drain & Surface Runway; MIRL	418,500	46,500	0	465,000
Eloy	Pinal	Land Acquisition	6,325	6,325	128,850	141,500
Gila Bend	Maricopa	Grade, Drain & Surface Taxiway Extension	17,880	17,880	364,240	400,000
Globe	Gila	MIRL; Signage; REIL; GVGI; AWOS	20,705	20,705	421,789	463,199
Greenlee County	Greenlee	Grade, Drain & Surface Access Road; Fence; Windcones	90,540	10,060	0	100,600
Holbrook	Navajo	Grade, Drain & Surface Runway	44,700	44,700	910,600	1,000,000
Nogales International	Santa Cruz	Grade, Drain & Surface Access Road	10,996	10.996	224,008	246,000
Payson	Gila	Land Acquisition	67,050	67,050	1,365,900	1,500,000
Safford	Graham	Grade, Drain & Surface Helipad; Perimeter Fencing	12,875	12,875	262,251	288,001
Springerville	Apache	Land Acquisition	2,235	2,235	45,530	50,000
St. Johns	Apache	Security Fencing; Utilities	227.235	27,235	45,530	300,000
Taylor	Navajo	Grade, Drain & Surface Apron	5,811	5,811	118,378	130,000
Wickenburg	Maricopa	Grade, Drain & Surface Runway and Taxiway Extension; Land Acquisition; GVGI;	119,747	119,747	•	· ·
J	·	MIRL	119,747	119,747	2,439,406	2,678,900
Williams	Coconino	Grade, Drain & Surface Runway and Taxiway Extension: Surface Runway and Taxiway; MIRL: MITL: GVGI: Security Fencing	121,026	121,025	2,465,450	2,707,501
Williams-Gateway	Maricopa	Grade, Drain & Surface Apron; Utilities; Windcones; AWOS; Drainage/Erosion Control	650,000	1,269,647	4,382,263	6,301,910
Winslow	Navajo	Grade, Drain & Surface Access Road and Auto Parking: Terminal Design & Site Preparation; Master Plan	270,000	30,000	0	300,000
		Public Airport Sub-Total	3,224,711	2,128,075	17,499,227	22,852,013
		Special Airmort Prairies				
		Special Airport Projects	700 050		_	
		Secondary Airports (5%)	720,352	37,913	0	758,265
		FAA Match Set Aside (3%)	432,211	432,211	8,804,733	9,669,155
		SASP and Master Plans (3%)	432,211	432,211	8,804,733	9,669,155
		Pavement Management Systems (1%)	144,070	0	0	144,070
		Contingencies (1%)	144,070	00	0	144,070
		Set Aside Sub-Total	1,872,915	902,336	17,609,466	20,384,717
		Total 1996-1997	14,407,041	6,085,410	66,871,098	87,363,549

<u> Airport</u>	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1997-1998				
		Commercial Service / Reliever Airport Projects				
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Road; Surface Runway and Taxiway; Pavement Preservation	700,000	159,231	1,752,906	2,612,137
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Taxiway	700,000	77,778	0	777,778
Glendale	Maricopa	Grade, Drain & Surface Gabions and Runway and Taxiway Extension	44,700	44,700	910,500	1,000,000
Grand Canyon	Coconino	Grade, Drain & Surface Runway, Taxiway & Apron; Pavement Preservation	700,000	700,000	6,400,000	7,800,000
Kingman	Mohave	Grade, Drain & Surface Runway Extension; Land Acquisition	40,933	40,933	833,859	915,725
Lake Havasu City	Mohave	Grade, Drain & Surface Taxiway and Auto Parking; T-Hanger Pads; Pavement Preservation	700,000	3,113,816	825,914	4,639,730
Laughlin / Bullhead	Mohave	Relocate T-Hangers; Drainage/Erosion Control	700,000	105,591	637,420	4,443,011
Mesa - Falcon Field	Maricopa	Grade, Drain and Surface Taxiway C-6 and B-10; Pavement Preservation	700,000	84,800	0	784,800
Page	Coconino	Grade, Drain & Surface Apron	19,287	19,287	392,901	431,475
Phoenix - Deer Valley	Maricopa	Land Acquisition	700,000	77,778	0	777,778
Phoenix - Goodyear	Maricopa	Grade, Drain & Surface Runway; Surface Runway	700,000	224,791	3,369,220	4,294,011
Phoenix - Sky Harbor	Maricopa	Land Acquisition	700,000	77,778	0	777,778
Prescott - Love Field	Yavapai	Grade, Drain & Surface Taxiway; Drainage/Erosion Control	700,000	95,294	401,429	1,196,723
Scottsdale	Maricopa	Grade, Drain & Surface Taxiway Extension, Apron and Auto Parking; Drainage/Erosion Control; Pavement Preservation	700,000	138,609	1,394,129	2,232,738
Sedona	Yavapai	Grade, Drain & Surface Runway	67,050	67,050	1,365,900	1,500,000
Show Low	Navajo	Grade, Drain & Surface Runway; MIRL; GVGI; Pavement Preservation	700,000	132,321	1,250,000	2,082,321
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway and Access Road; Surface Taxiway: Pavement Preservation	700,000	95,231	400,000	1,195,231
Tucson - Ryan Field	Pima	Surface Runway; Land Acquisition; Pavement Preservation	700,000	121,412	1,000,000	,821,412
Tucson International	Pima	Grade, Drain & Surface Runway and Apron; Land Acquisition; Noise Protection; Environmental Assessment; Pavement Preservation	700,000	402,222	7,435,543	8,537,765
Yuma International	Yuma	Pavement Preservation	700,000	77,778	0	777,778
		Commercial Service / Reliever Sub-Total	11,371,970	5,856,400	28,369,321	45,598,191

Airport	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1997-1998				
		Public Airport Projects				
Ajo	Pima	Grade, Drain and Surface Access/Perimeter Rd	90,000	10,000	0	100,000
Avra Valley	Pima	Grade, Drain & Surface Access Road and Auto Park; MITL; Fencing; Land Acquisition; Utilities; Drainage/Erosion Control; Pavement Pres.	700,000	111,905	782,114	1,594,019
Bagdad	Yavapai	Surface Access Road	14,918	14,918	303,895	333,731
Benson	Cochise	Site Preparation; Fencing	92,341	92,341	1,881,118	2,065,800
Buckeye	Maricopa	Grade, Drain & Surface Runway and Runway Extension; MIRL; MITL	93,870	93,870	1,912,260	2,100,000
Casa Grande	Pinal	Grade, Drain & Surface Runway and Taxiway Ext.; Surface Apron	163,156	163,155	3,323,690	3,650,001
Colorado City	Mohave	MITL	5,588	5,588	113,825	125,001
Cottonwood	Yavapai	Land Acquisition	30,172	30,173	614,655	675,000
Douglas	Cochise	Surface Runway	382,500	42,500	0	425,000
Eloy	Pinal	Grade, Drain & Surface Runway Extension	5,722	5,722	116,556	128,000
Globe	Gila	Grade, Drain & Surface Runway and Taxiway Extension, Taxiway, Taxilanes, Apron, Holding Bays	76,844	76,844	1,565,412	1,719,100
Greenlee County	Greenlee	Grade, Drain & Surface Taxiways & Auto Park.; Remove Obstruction	131,670	14,630	0	146,300
Nogales International	Santa Cruz	Surface Runway and Taxiway	13,098	13,097	266,805	293,000
Payson	Gila	Surface Runway, Taxiway and Apron; MIRL; MITL; Visual Aids; Fuel Tank Removal; Pavement Preservation	195,645	35,645	318,710	550,000
Safford	Graham	Grade, Drain & Surface Access Road	9,785	9,785	199,330	218,900
Springerville	Apache	Grade, Drain & Surface Taxiway and Perimeter Road; Utilities	373,588	53,588	276,800	703,976
St. Johns	Apache	Security Fence	2,235	252,235	45,530	300,000
Wickenburg	Maricopa	Grade, Drain & Surface Apron & Access Road; Surface Runway; Utilities; Pavement Preservation	150,352	22,273	127,576	300,201
Williams	Coconino	Grade, Drain & Surface Access Road, Auto Parking, Apron; Security Fencing; Terminal	365,869	85,869	1,036,262	1,488,000
Williams-Gateway	Maricopa	Grade, Drain & Surface Heliport; Security Fence and Gates; Tiedowns; Drainage/Erosion Control	700,000	104,856	620,574	1,425,430
Winslow	Navajo	Construct Terminal	180,000	220,000	0	400,000
		Public Airport Sub-Total	3,777,353	1,458,994	13,505,112	18,741,459
		Special Airport Projects				
		Secondary Airports (5%)	870,651	45,824	0	916,474
		FAA Match Set Aside (3%)	522,390	522,390	10,641,806	11,686,587
		SASP and Master Plans (3%)	522,390	522,390	10,641,806	11,686,587
		Pavement Management Systems (1%)	174,130	0	0	174,130
		Contingencies (1%)	174,130	0	0	174,130
		Set Aside Sub-Total	2,263,692	1,090,605	21,283,613	24,637,909
		Total 1997-1998	17,413,015	8,405,999	63,158,546	88,977,559

Airport	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1998-1999				
		Commercial Service / Reliever Airport Projects				
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Road	750,000	144,920	1,411,430	2,306,350
Glendale	Maricopa	Environmental Assessment	2,682	2,682	54,636	60,000
Grand Canyon	Coconino	Grade, Drain & Surface Runway, Taxiway and Apron; Pavement Preservation	750,000	750,000	6,000,000	7,500,000
Kingman	Mohave	Grade, Drain & Surface Taxiway Extension; MIRL; MITL; GVGI	33,366	33,366	679,715	746,447
Lake Havasu City	Mohave	Surface Runway, Taxiway and Apron; Tiedowns	750,000	1,124,029	15,936	1,889,965
Laughlin / Bullhead	Mohave	Grade, Drain & Surface Apron; Pavement Preservation	750,000	267,593	4,222,816	5,240,409
Mesa - Falcon Field	Maricopa	Grade, Drain & Surface Taxiway B-4 and B-5 and Apron Expand; Fencing; Land Acquisition	750,000	147,759	1,352,241	2,250,000
Page	Coconino	Surface Taxiway	17,880	17,880	364,240	400,000
Phoenix - Deer Valley	Maricopa	Land Acquisition	750,000	83,333	0	833,333
Phoenix - Sky Harbor	Maricopa	Land Acquisition	750,000	83,333	0	833,333
Prescott - Love Field	Yavapai	Grade, Drain & Surface Runway and Taxiway; Drainage/Erosion Control	750,000	150,888	1,548,202	2,449,090
Scottsdale	Maricopa	Grade, Drain & Surface Apron and Perimeter Road; Drainage/Erosion Control; Pavement Preservation	750,000	132,404	1,124,591	2,006,995
Sedona	Yavapai	Grade, Drair & Surface Apron	8,940	8,940	182,120	200,000
Show Low	Navajo	Grade, Drain & Surface Taxiway; MITL; Surface Apron; Pavement Preservation	750,000	126,968	1,000,000	1,876,968
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway, Apron and Auto Parking	750,000	135,800	400,000	1,285,800
Tucson - Ryan Field	Pima	Surface Runway; Land Acquisition: Pavement Preservation	750,000	126,968	1,000,000	1,876,968
Tucson International	Pima	Grade, Drain & Surface Runway: Noise Protection; Land Acquisition; Pavement Preservation	750,000	527,778	10,185,694	11,463,472
Yuma International	Yuma	Pavement Preservation	750,000	83,333	0	833,333
		Commercial Service / Reliever Sub-Total	10,562,868	3,947,974	29,541,621	44,052,463

Airport	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1998-1999				
		Public Airport Projects				
Ajo	Pima	Perimeter Fencing	162,000	18,000	0	180,000
Avra Valley	Pima	Grade, Drain & Surface Heliport and Apron; Drainage/Erosion Control; Surface Taxiway; Pavement Preservation	750,000	142,472	1,355,337	2,247,809
Benson	Cochise	Grade, Drain & Surface Runway; Utilities	44,700	44,700	910,600	1,000,000
Buckeye	Maricopa	Grade, Drain & Surface Taxiway and Apron; Drainage/Erosion Control	42,242	42,242	860,518	945,002
Colorado City	Mohave	Grade, Drain & Surface Taxiway	39,112	39,113	796,775	875,000
Douglas	Cochise	Grade, Drain & Surface Taxiway Extension	378,000	42,000	0	420,000
Eloy	Pinal	Grade, Drain & Surface Taxiway Extension	2,995	2,995	61,010	67,000
Globe	Gila	Master Plan Update	4,470	4,470	91,060	100,000
Greenlee County	Greenlee	Surface Auto Parking; Security Lighting	25,200	2,800	. 0	28,000
Nogales International	Santa Cruz	Grade, Drain & Surface Apron; Security Lighting	7,574	7,572	154,254	169,400
Payson	Gila	Grade, Drain & Surface Runway; Terminal; Fire Protection	386,820	66,820	546,360	1,000,000
Safford	Graham	Master Plan Update; Drainage Study	2,682	2,682	54,636	60,000
Springerville	Apache	Surface Runway and Apron; Pavement Preservation	153,148	33,148	369,700	555,996
Wickenburg	Maricopa	Grade, Drain & Surface Taxiway; NDB: MITL; Drainage/Erosion Control	93,150	93,150	1,897,600	2,083,900
Williams	Coconino	Grade, Drain & Surface Runway and Taxiway; Surface Runway and Taxiway; ASOS; Pavement Preservation	84,907	102,788	1,911,806	2,099,501
Williams-Gateway	Maricopa	Grade, Drain & Surface Taxiways; Land Acquisition; MITL; Drainage/Erosion Control	750,000	191,805	2,485,939	3,427,744
Winslow	Navajo	Surface Runway and Taxiway; Pavement Preservation	180,000	20,000	0	200,000
		Public Airport Sub-Total	3,107,000	856,757	11,495,595	15,459,352
		Special Airport Projects				
		O A At A MON	705 605	44.040		000 070
		Secondary Airports (5%)	785,625	41,349	0	826,973
		FAA Match Set Aside (3%)	471,375	471,375	9,602,547	10,545,297
		SASP and Master Plans (3%)	471,375	471,375	9,602,547	10,545,297
		Pavement Management Systems (1%)	157,125	0	0	157,125
		Contingencies (1%)	157,125	0	0	157,125
		Set Aside Sub-Total	2,042,624	984,098	19,205,094	22,231,816
		Total 1998-99	15,712,492	5,788,829	60,242,310	81,743,631
						•

<u>Airport</u>	County	Project Description		Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1999-2000				
		Commercial Service / Reliever Airport Projects				
Chandler	Maricopa	Land Acquisition	800,000	88,889	0	888,889
Glendale	Maricopa	Surface Runway and Taxiway	40,230	40,230	819,540	900,000
Grand Canyon	Coconino	Grade, Drain & Surface Runway, Taxiway and Apron; Pavement Preservation	800,000	800,000	3,400,000	5,000,000
Lake Havasu City	Mohave	Pavement Preservation	156,256	17,362	0	173,618
Laughlin / Bullhead	Mohave	Grade, Drain & Surface Runway and Taxiway Extension and Taxiway; NAVAIDS; MITL; HIRL; Fire Protection; Drainage/Erosion Control	800,000	358,817	6,186,163	7,344,980
Mesa - Falcon Field	Maricopa	Grade, Drain & Surface Apron, High-Speed Taxiway, and Access Road; MITL (Taxiway A-5)	800,000	125,100	0	925,100
Page	Coconino	Surface Rurway	35,760	35,760	728,480	800,000
Phoenix - Deer Valley	Maricopa	Pavement Preservation	800,000	88,889	0	888,889
Phoenix - Sky Harbor	Maricopa	Land Acquisition	800,000	88,889	0	888,889
Prescott - Love	Yavapai	Pavement Preservation	800,000	88,889	0	888,889
Scottsdale	Maricopa	Drainage/Erosion Control; Pavement Preservation	800,000	94,849	136,590	1,031,439
Sedona	Yavapai	Surface Apron	490,000	54,444	0	544,444
Show Low	Navajo	Utilities; ARFF Facility; Pavement Preservation	800,000	88,889	0	888,889
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway; Utilities; Pavement Preservation	800,000	88,88 9	0	888,889
Tucson - Ryan Field	Pima	Surface Rurway; Land Acquisition; Pavement Preservation	800,000	132,523	1,000,000	1,932,523
Tucson International	Pima	Grade, Drain & Surface Runway; Noise Protection; Land Acquisition; Pavement Preservation	800,000	533,334	10,185,694	11,519,028
Yuma International	Yuma	Grade, Drain & Surface Auto Parking and Access Road; Surface Runway, Taxiway and Apron; Pavement Preservation	800,000	88,88 9	0	888,889
		Commercial Service / Reliever Sub-Total	11,122,246	2,814,642	22,456,467	36,393,355

Airport	County	Project Description	State	Local	<u>Federal</u>	<u>Total</u>
		Fiscal Year 1999-2000				
		Public Airport Projects				
Ajo	Pima	Perimeter Fencing	108,000	12,000	0	120,000
Avra Valley	Pima	Grade, Drain & Surface Taxiway, Apron, Taxilanes and Access Road; Pavement Preservation	800,000	118,677	682,578	1,601,355
Buckeye	Maricopa	Land Acquisition; Pavement Preservation; Drainage/Erosion Control	278,257	68,257	855,736	1,202,250
Colorado City	Mohave	Land Acquisition	20,115	20,115	409,770	450,000
Douglas	Cochise	Land Acquisition; NAVAIDS; AWOS; Fence; Street Relocation; Environmental Assessment	392,400	43,600	0	436,000
Greenlee County	Greenlee	Grade, Drain & Surface Runway; MIRL; REIL; PAPI	225,270	25,030	0	250,300
Nogales International	Santa Cruz	Grade, Drain & Surface Auto Parking; Fencing; Lighting	34,647	6,567	62,285	103,499
Payson	Gila	Grade, Drain & Surface Runway; Land Acquisition	800,000	700,000	500,000	2,000,000
Safford	Graham	Terminal Feasibility Study	9,000	1,000	0	10,000
Taylor	Navajo	Surface Runway	20,115	20,115	409,770	450,000
Wickenburg	Maricopa	Surface Taxiway and Apron	221,400	24,600	0	246,000
Williams	Coconino	Grade, Drain & Surface Taxillanes	13,410	13,410	273,180	300,000
Williams-Gateway	Maricopa	MIRL Runway 12L-30R (18,600 LF); ILS; MALSR; Pavement Markings; Pavement Preservation (200,000 SY); Drainage/Erosion Control	800,000	156,535	3,550,297	4,506,832
		Public Airport Sub-Total	3,722,614	1,209,906	6,743,716	11,676,236
		Special Airport Projects				
		Secondary Airports (5%)	853,153	44,903	0	898,056
		FAA Match Set Aside (3%)	511,892	511,892	10,427,933	11,451,716
		SASP and Master Plans (3%)	511,892	511,892	10,427,933	11,451,716
		Pavement Management Systems (1%)	170,631	0	0	170,631
		Contingencies (1%)	170,631	0	0	170,631
		Set Aside Sub-Total	2,218,197	1,068,686	20,855,866	24,142,750
		Total 1999-2000	17,063,057	5,093,234	50,056,049	72,212,341
		1996-2000 Five Year Program Summary				
		,				
		1995-1996	14,118,822	5,550,640	72,190,089	91,859,551
		1996-1997	14,407,041	6,085,410	66,871,098	87,363,549
		1997-1998	17,413,015	8,405,999	63,158,546	88,977,559
		1998-1999	15,712,492	5,788,829	60,242,310	81,743,631
		1999-2000	17,063,057	5,093,234	50,056,049	72,212,341
		Grand Total 1996-2000	78,714,428	30,924,112	312,518,091	422,156,631

Glossary of Terms_

Highway Program

Archaeological -- Consists of searching for archaeological artifacts before constructing roadway

Bureau -- Bureau of Reclamation

Design -- Consists of developing plans for future construction of roadway

Erosion Control -- Protecting slopes along roadways by using landscaping

Grade drain and structures -- rebuilding of bridge structures

Intersection improvement -- Consists of improving intersection by widening lanes, adding turn lanes, crosswalks, etc.

Mill -- Removing deteriorated surface of the roadway.

Reconstruct and pave -- Replace asphalt

Rehabilitate rest area -- Upgrade and remodel rest area facilities

Resurface -- Replacing asphalt on milled roadway

Right-of-way -- Acquiring/ purchasing of land on which to build roadway

Rock scaling -- Sealing mountains along roadway to prevent rock slides

Rubber planking -- Replacing railroad ties at railroad crossings

Seal coat -- Chip seal or coating the roadway to prolong its use life

Signing -- Placing informational and directional signs along roadway

State -- Non-federal aid

Utilities -- Moving utilities in order to build roadway

Airport Program

AWOS -- Automatic Weather Observation System

EA -- Environmental Assessment

FAA -- Federal Aviation Administration

FBO -- Fixed Base Operator

GVGI -- General Visual Glideslope Indicator

ILS -- Instrument Landing System

MIRL -- Medium Intensity Runway Lights

MITL -- Medium Intensity Taxiway Lights

NDB -- Non-Directional Beacon, a navigational aid to find airport

Pave Pres -- Pavement Preservation

PH I -- Phase I of a multi-year contract

REILS-- Runway End Identified Lights

RWY -- Runway

SASP -- State Airport System Plan

Set-aside -- A fund allocation for specific reason

TVOR -- Terminal very high frequency omnidirectional navigation aid

TXWY -- Taxiway

VASI -- Visual Approach Slope Indicator

Highway Program Footnotes Statewide Program

- 1 Projects are eligible for construction as bond funded project.
- 2 Project subject to IGA with affected agencies.

General note:

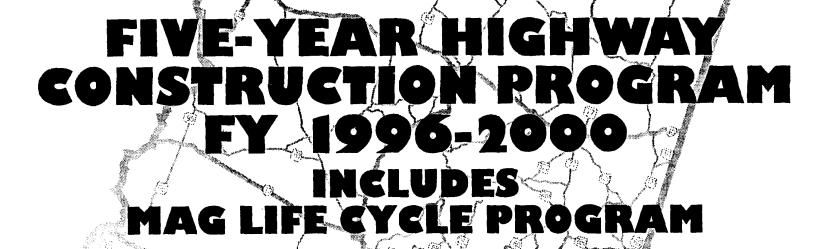
A FY 1996 federal funds may be reduced by congressional action. The reduction could be as high as 20% resulting in an estimated loss of around \$55 million in federal funds for Arizona, with ADOT's reduction expected to be \$42 million.

MAG Life Cycle Program

- 1 This project has been advanced subject to acceptable cash flow and environmental clearance.
- 2 This project will be advanced subject to successful completion of IGA between ADOT and the City of Scottsdale.
- 3 Approval of this project has been deferred for 30 days to allow full review of alternative design concepts.

General notes:

- A Review of revenue projections, R/W estimates and construction costs will be available for the January 1996 certification.
- B FY 1996 federal funds may be reduced by congressional action. The reduction could be as high as 20% resulting in an estimated loss of around \$55 million in federal funds for Arizona, with ADOT's reduction expected to be \$42 million.



SUPPLEMENTAL

ARIZONA DEPARTMENT OF TRANSPORTATION TRANSPORTATION PLANNING GROUP

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Introduction

This program documents those projects that were underway but not completed by the close of the state fiscal year, June 30, 1995.

The projects are listed in route and milepost order. Reference to these projects should be by the new item number.

ENGINEERING DISTRICTS

LOCATION	ABBREVIATION	DISTRICT ENGINEER
PHOENIX CONSTRUCTION	E	DANIEL S. LANCE 1309 NORTH 22ND AVENUE, PHOENIX, AZ 85009 TEL # 255-8965 FAX # 407-3116
PHOENIX MAINTENANCE	М	DAN POWELL 2140 HILTON AVENUE, PHOENIX, AZ 85009 TEL # 255-7190 FAX # 255-6983
FLAGSTAFF	F	ERVIN BOREN 1801 S. MILTON ROAD, FLAGSTAFF, AZ 86001 TEL#: 774-1491 FAX#: 779-5905
GLOBE	G	RICHARD POWERS PO BOX 2717, GLOBE, AZ 85502 TEL #: 425-7638 FAX #: 425-0468
HOLBROOK	н	JEFF SWAN 2407 E. NAVAJO BLVD, HOLBROOK, AZ 86025 TEL # 524-6801 FAX # 524-1921
KINGMAN	К	DENNES JENSEN P.O. BOX 3309, KINGMAN, AZ 86402 TEL # 757-5828 FAX # 757-1269
PRESCOTT	Р	RICHARD WRIGHT 1210 E. SHELDON STREET, PRESCOTT, AZ 86301 TEL # 445-5391 FAX # 771-0058
SAFFORD	s	RON CASPER PO BOX 711, SAFFORD, AZ 85548 TEL #: 428-5470 FAX #: 428-7523
TUCSON	Т	WILLIAM J. HIGGINS 1221 S 2ND AVENUE, TUCSON, AZ 85713 TEL #: 620-5412 FAX #: 628-5387
YUMA	Y	WILLIAM P. ALFIER 2243 E. GILA RIDGE ROAD, YUMA, AZ 85364 TEL # 620-5412 FAX 317-2107

STATEWIDE

5-YEAR HIGHWAY CONSTRUCTION PROGRAM FISCAL YEARS 1996-2000

STATEWIDE

itern No.	State Route No.	Co	MP	T y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst		Length	Type Of Work	Estimate (\$000)
FISCA	AL YEA	R: 95	-96						<u> </u>						
6001	8B	YU	0	H			C		STATE	0.0	Y	CALIFORNIA STATE LINE-SOUTH	0.00	The existing surface material is falling resulting in significant loss of the ACFC. There are also some random cracks developing. This project is proposed to mill the remaining ACFC & replace it with an ARACFC.	\$600
6002	8B	YU	4	н			С		STATE	4.0	Y	BONANZA AVENUE, YUMA	0.00	Construct storm sewer.	\$285
6003	10	LA	3	н	2993	01	C	10-1-505	STATE	3.0	Y	EHRENBERG P.O.E.	0.00	Port of Entry scales improvement.	\$210
6004	10	MA	139	н	0025	01	R		NH	139.0	E	27TH AVE-JCT I 17	0.00	R/W Acquisition.	\$5
6005	10	MA	143	н	0070	01	R		NH	143.0	E	JCT I 17-GRAND AVE	0.00	R/W Acquisition.	\$10
6006	10	MA	146	н	0069	01	R		NH	146.0	E	MOHAVE ST-SHERMAN ST	0.00	R/W Acquisition.	\$20
6007	10	MA	154	н	2034	01	R		NH	154.0	E	SUPERSTITION TI-BASELINE ROAD TI	0.00	R/W Acquisition.	\$280
6008	10	PM	248	н	2374	01	R		NH	248.0	T	NA ROAD-29TH STREET	0.00	R/W Acquisition.	\$618
6009	10	PM	248	н	2803	01	R		NH	248.0	Т	NA ROAD-SPEEDWAY BLVD	0.00	R/W Acquisition.	\$5,275
6010	10	PM	248	н	3185	01	R		NH	248.0	T	NA ROAD-RUTHRUAFF ROAD	0.00	R/W Acquisition.	\$99
6011	10	PM	250	н	3186	01	R		NH	250.0	T	ORANGE GROVE ROAD-PRINCE ROAD	0.00	R/W Acquisition.	\$52
6012	10	PM	252	н	2378	01	U		NH	252.4	T	RUTHRUAFF RD-MIRACLE MILE	0.00	Utility Relocation	\$0
6013	10	PM	253	н	3187	01	R		NH	253.0	T	PRINCE ROAD-SPEEDWAY BLVD	0.00	R/W Acquisition.	\$1,707
6014	10	PM	255	н	2458	02	c	10-4(146)	IM	255.3	т	W MIRACLE MILE TI	0.40	Landscape & Irrigation	\$700
6015	10	PM	257	н	3188	01	R		NH	257.0	T	SPEEDWAY BLVD-CONGRESS STREET	0.00	R/W Acquisition.	\$1,402
6016	10	PM	257	н	3188	02	R		NH	257.0	T	SOUTH YARD DRILL TRACK, TUCSON	0.00	R/W Acquisition.	\$35
6017	10	PM	257	н	3188	03	R		NH	257.0	T	SOUTH YARD DRILL TRACK,	0.00	R/W Acquisition.	\$30

5-YEAR HIGHWAY CONSTRUCTION PROGRAM FISCAL YEARS 1996-2000

STATEWIDE

Item No.	State Route No.	Co	MP	y p e	Tracs Proj No.	SB PJ	•	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location TUCSON	Length	Type Of Work	Estimate (\$000)
6018	10	PM	257	н	3135	01	U	10-4	NH	257.9	T	SPEEDWAY BLVD-CONGRESS ST	0.00	Utility Relocation	\$70
6019	10	PM	258	Н	3189	01	U		STATE	258.0	T	CONGRESS-29TH STREET, FRONTAGE ROADS	0.00	Relocate Santa Fe Pacific pipeline facility which is in conflict with proposed highway project.	\$155
6020	10	PM	258	H	3189	01	R		NH	258.0	T	CONGRESS STREET-29TH STREET	0.00	R/W Acquisition.	\$4,189
6021	10	PM	259	н	3314	01	R		STATE	259.0	T	I 10 @ 22ND STREET OVERPASS	0.00	R/W Acquisition.	\$2
6022	10	PM	260	H	0164	03	R		NH	260.0	T	JCT I 19-PARK AVE	0.00	R/W Acquisition.	\$38
6023	10	PM	260	н	3190	01	R		NH	260.0	T	I 10/I 19 TI	0.00	R/W Acquisition.	\$84
6024	10B	PM	252	H	3581	01	С	002-4(8)	STP/HES	252.2	T	COLUMBUS BLVD, TUCSON	0.40	Lighting, Shoulders, Median, Pedestrian Path (HES)	\$268
6025	17	MA	22	H	2946	01	R		NH	22.0	E	LAKE PLEASANT-JCT I 17	0.00	R/W Acquisition.	\$347
B026	17	MA	201	H	2402	03	R		NH	201.0	E	THOMAS ROAD-DUNLAP AVENUE	0.00	R/W Acquisition.	\$1
8027	17	MA	201	H	2402	05	R		STATE	201.0	E	THOMAS ROAD-DUNLAP AVENUE	0.00	R/W Acquisition. (Plans)	\$81
028	17	MA	202	н	0195	01	R		NH	202.0	E	INDIAN SCHOOL ROAD TI	0.00	R/W Acquisition.	\$48
B029	17	MA	213	н	2291	01	R		NH	213.0	E	BELL ROAD TI	0.00	R/W Acquisition.	\$197
6030	17	YV	269	H	3542	01	C	17-2(117)	IM	269.3	P	DUGAS TI-CHERRY RD (NB)	10.20	Mill & replace the travel & passing lanes. Overlay full roadway width . Place AR-ACFC over the travel & passing lanes. Mill & replace NB off/on ramps @ Cherry Road TI & apply Ar-ACFC full width. Mill & replace Cherry Road TI crossroad east of bridge deck to R/W, apply fog coat & blotter full width Mill & replace 2" AC on the Clenega Creek NB Bridge & apply AR-ACFC.	\$4,200
6031	17	YV	280	н	3621	01	С	17-2(120)	NH	280.0	P	CHERRY ROAD-AIRPORT TI	56.00	Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of	\$980

															
Item No.	State Route No.	Co	MP	y p	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst		Length	Type Of Work	Estimate (\$000)
														aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels.	
6032	19	PM	248	н	2379	01	R		NH	248.0	T	INA ROAD-JCT I 19	0.00	R/W Acquisition.	\$5,900
6033	19B	PM	59	Н	X031	01	С	587-504	STATE	59.0	T	B 19 @ LOS REALES, TUCSON	0.00	Traffic signal installation.	\$35
6034	40	CN	210	н	3056	01	R		STATE	210.0	F	WALNUT CANYON BRIDGE	0.00	R/W Acquisition.	\$18
6035	40	AP	336	н	3668	01	R		STATE	336.0	н	FORREST LOONEY PROJECT	0.00	R/W Acquisition.	\$150
6036	60	MA	163	н		01	R		STP	163.0	E	7TH AVE-BEARDSLEY CANAL	0.00	R/W Acquisition	\$145
6037	60	PN	212	н	2950	01	R		STATE	212.0	G	JCT SR 360-US 89	0.00	R/W Acquisition.	\$33
6038	60	PN	212	н	4063	01	R		STATE	212.0	G	FLORENCE JCT	0.00	R/W Acquisition.	\$10
6039	60	PN	212	H	3234	01	С	022-3(76)	STP	212.1	G	FLORENCE JCT-BOYCE THOMPSON ARBORETUM	11.40	Mill & replace AC travel & passing lanes, apply ar AR-ACFC. Fog coat & blotter shoulders. Florence Jct Intersection & RR-xing: Mill & replace AC, apply AR-ACFC full width.	\$3,960
6840	60	PN	229	н	3145	02	C	022-3-378	STATE	229.2	T	US 60 @ MP 229.2	0.90	Slide repair.	\$850
6041	60	NA	338	H	2924	02	R		STATE	0.886	н	LINDEN-JCT US 60	0.00	R/W Acquisition.	\$14
6042	60	AP	364	н	3235	01	R		STP	364.0	H	JCT SR 61-EAST	0.00	R/W Acquisition.	\$28
6043	60	AP	365	н	2158	01	R		STATE	365.0	H	BUTLER RANCH ROAD #4167	0.00	R/W Acquisition.	\$11
6044	61	AP	379	н	3267	01	R		STATE	379.0	G	BLACKRIDGE	0.00	R/W Acquisition.	\$6
6045	61	AP	379	н	3267	02	R		STATE	379.0	G	BLACKRIDGE	0.00	R/W Acquisition.	\$13
6046	64	CN	185	H	3204	01	C	033-1-508	STATE	186.5	F	WILLIAMS-TUSAYAN	19.50	Seal Coat	\$750
6047	64	CN	213	н	2909	01	R		STATE	213.0	F	VALLE JCT	0.00	R/W Acquisition.	\$15
6048	66	МО	57	H	3268	01	R		STATE	57.0	K	AIRWAY AVE, KINGMAN	0.00	R/W Acquisition.	\$69
6049	69	YV	262	н	2369	01	R		STATE	262.0	P	CORDES JCT-BIG BUG #1	0.00	R/W Acquisition.	\$18
6050	69	YV	267	н	2369	01	U		STATE	267.0	P	CORDES JCT-BIG BUG #1	0.00	Relocate gas, water & power facilities	\$80

Item No.	State Route No.	Co	MP	y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
														which are in conflict with proposed highway project.	
6051	69	YV	267	H	2369	03	R		STP	267.0	P	BIG BUG #1-BIG BUG #4	0.00	R/W Acquisition.	\$765
6052	69	YV	267	н	2369	06	R		STATE	267.0	P	BIG BUG #1-BIG BUG #4	0.00	R/W Acquisition.	\$259
6053	69	YV	270	н	2369	04	R		STP	270.0	P	BIG BUG #4-HUMBOLDT	0.00	R/W Acquisition.	\$630
6054	69	YV	270	н	2369	05	R		STATE	270.0	P	BIG BUG #4-POLAND JCT	0.00	R/W Acquisition.	\$150
6055	69	YV	275	н	4074	01	R		STATE	275.0	P	SR 69-WINDSONG DRIVE	0.00	R/W Acquisition.	\$15
6056	69	YV	277	Н	4075	01	R		STATE	277.0	P	SR 69-LAKE VALLEY ROAD	0.00	R/W Acquisition.	
6123	69	YV	279	н	2944	01	R		STP	279.0	P	HUMBOLDT-JCT SR 169	0.00	R/W Acquisition.	\$94
6057	69	YV	291	н	3865	01	С	029-1	STATE	291.0	P	PRESCOTT-JCT SR 89	5.00	Signal Coordination	\$400
6058	70	GI	252	Н	2956	01	D	022-4-334	STATE	252.9	G	CITY OF GLOBE	0.00	Design (Rest Area)	\$10
6059	73	NA	337	H	0692	02	R		STATE	337.0	G	WHITERIVER STREETS	0.00	R/W Acquisition.	\$107
6060	74	MA	22	Н	3340	01	С	434(6)	STP	22.3	E	99TH AVE-JCT i 17	8.55	Provide an AC overlay, Chip seal & new 8' wide shoulders.	\$2,015
6061	77	PN	87	н	2008	02	R		STP	87.0	τ	PINAL COUNTY-ORACLE JCT	0.00	R/W Acquisition.	\$136
6062	77	PN	91	н	3720	01	С	031-1-538	STATE	91.0	T	ORACLE JCT-WILLOW SPRINGS ROAD	0.00	Resurface.	\$275
6063	77	PN	ASP	Н	3219	01	R		STATE	ASP	T	ORACLE STATE PARK	0.00	R/W Acquisition.	\$48
6064	77	PN	115	Н	3378	02	R		STP	115.0	T	SR 77 EMERGENCY FLOOD(PERM)	0.00	R/W Acquisition.	\$1
6065	77	Gi	154	н	0473	03	R		STATE	154.0	G	CHRISTMAS-FOREST BOUNDARY	0.00	R/W Acquisition.	\$7
6066	77	Gi	155	Н	3529	02	R		STP	155.0	G	MP 155.3 EMERGENCY FLOOD REPAIR	0.00	R/W Acquisition.	\$13
6067	77	NA	401	Н	3506	02	R		STP	401.4	н	MP 401.41, EMERGENCY FLOOD REPAIR (PERM)	0.00	R/W Acquisition.	\$4
6068	79	PN	135	н	3450	02	R		STP	135.5	T	MP 135.5 EMERGENCY FLOOD REPAIR (PERM)	0.00	R/W Acquisition.	\$3

	State			T y	Tracs			Fed		Begin					
Item	Route	_		P	Proj	SB	P	Proj		Mile	Eng	Decine i annium			Estimate
No. 6069	No. 80	CO	MP 394	H	No. 3271	PJ 01	H	No.	Funding STATE	Post 394.0	Dst S	Project Location MP 394-APACHE	Length 0.00	Type Of Work R/W Acquisition.	(\$000)
6070	82	sc	15	н	3419	02			STP	15.0	Ţ	MP5.9-51.6 EMERGENCY FLOOD REPAIR	0.00	R/W Acquisition.	\$10
6071	84	PN	0	н	2778	02	R		STP	0.0	T	JCT SR 84-MARICOPA	0.00	R/W Acquisition.	\$274
6072	84	PN	175	н	0990	01	R		STATE	175.0	T	BURRIS ROAD-CASA GRANDE	0.00	R/W Acquisition.	\$9
6073	84	PN	178	H	2981	01	R		STATE	178.0	T	CASA GRANDE-ELOY	0.00	R/W Acquisition.	\$17
6074	85	MA	146	н	0409	01	R		STATE	146.0	E	GILA RIVER BRIDGE #1274	0.00	R/W Acquisition.	\$15
6075	86	PM	171	H			С		STATE	171.0	T	SANTA CRUZ RIVER BRIDGE #0528	0.00	Construct scour protection	\$350
6076	87	PN	131	H	3723	01	D	055-1-307	STATE	131.3	T	CITY OF COOLIDGE	0.00	Design (Landscape) Phase II	\$10
6077	87	MA	164	Н	2728	01	R		STATE	164.0	E	FRYE ROAD-SOUTH	0.00	R/W Acquisition.	\$2,200
6078	87	MA	178	H	2729	01	R		STATE	178.0	E	MCDOWELL ROAD-SHEA BLVD	0.00	R/W Acquisition.	\$914
6079	87	MA	178	H	2729	02	R		STATE	178.0	E	MCDOWELL ROAD-SHEA BLVD	0.00	R/W Acquisition.	\$378
6080	87	MA	202	H	2305	02	R		STATE	202.0	E	FOUR PEAKS ROAD-MESQUITE WASH	0.00	R/W Acquisition.	\$17
6081	87	MA	202	Н	2305	03	С	053-1(23)	STP	202.4	E	SUGARLOAF ROAD-SYCAMORE CK, (A, B, C & D)	10.20	Construct New Roadway	\$31,700
6082	87	MA	207	Н	2305	03	R		STATE	207.0	E	MESQUITE WASH-SYCAMORE CREEK	0.00	R/W Acquisition.	\$59
6083	87	MA	210	н	2206	02	R		STATE	210.0	P	SR 87-SEGMENT F	0.00	R/W Acquisition.	\$237
6084	87	GI	212	H	2305	06	R		STATE	212.0	P	SYCAMORE CREEK-SUNFLOWER	0.00	R/W Acquisition.	\$20
6085	87	GI	218	н	2306	02	R		STATE	218.0	P	SUNFLOWER-MP 226.0	0.00	R/W Acquisition.	\$309
6086	87	GI	235	H	2362	01	С	053-1(41)	STP	235.0	P	MAZATZAL REST AREA (JCT SR 87 & SR 188)	0.00	Construct Rest Area & Facilities	\$2,400
6087	89	PM	48	н			С		STATE	48.1	T	HELMET PEAK ROAD, SAHUARITA	0.00	Install traffic signal.	\$201
6088	89	YV	310	н	3064	01	R		STATE	310.0	P	CITY OF PRESCOTT	0.00	R/W Acquisition.	\$10

	State			T y	Tracs			Fed		Begin					
Item	Route			p	Proj	SB	P	Proj		Mile	Eng				Estimate
No.	No.	Co	MP	e	No.	PJ	Н	No.	Funding	Post	Dst	Project Location	Length	Type Of Work	(\$000)
6089	89	CN	419	H	2849	07	R		STATE	419.0	F	RAILHEAD AVE-NORTH FOREST BOUNDARY	0.00	R/W Acquisition.	\$29
6090	89	CN	434	н	2022	01	R		STP	434.0	F	DEADMAN FLAT-WUPATKI, UNIT I	0.00	R/W Acquisition.	\$248
6091	89	CN	434	Н	2022	02	D	037-1	STATE	434.5	F	DEADMAN FLAT-WUPATKI	0.00	Archaeology	\$900
6092	89A	YV	350	H			D		STATE	350.0	P	COTTONWOOD-SEDONA	0.00	Environmental assessment, mitigation of endangered species of Arizona Cliffrose	\$500
6093	89A	YV	351	Н	3278	01	R		STATE	351.0	P	WILLARD STREET, COTTONWOOD (PLANS)	0.00	R/W Acquisition.	\$46
6094	89A	YV	351	H	3278	02	R		STATE	351.0	P	WILLARD STREET, COTTONWOOD	0.00	R/W Acquisition.	\$20
6095	89A	YV	355	н	3724	01	D	366335	STATE	355.1	P	CITY OF COTTONWOOD	0.00	Design (Landscape) Phase II	\$8
6096	89A	CN	637	Н	504	05	C	037-3(13)	STP/EH	537.0	F	NAVAJO BRIDGE	0.00	Construct Interpretive Center & Rest Area	\$1,200
6097	89A	CN	546	H	509	04	R		STATE	548.0	F	SOAP CREEK BRIDGE #101	0.00	R/W Acquisition.	\$5
6098	89A	CN	613	H	2196	01	C	037-3-509	STP/EH	613.0	F	TOWN OF FREDONIA	0.00	Construct Interpretive Center & Rest Area	\$600
6099	92	СН	353	H	3282	01	R		STATE	353.0	S	TOVREAVILLE ROAD, BISBEE	0.00	R/W Acquisition.	\$20
6100	93	MO	36	н	0525	03	R		STATE	36.0	K	DETRITAL WASH-COTTONWOOD ROAD	0.00	R/W Acquisition.	\$10
6101	93	MO	59	H	2130	02	R		STP	59.0	K	MP 59-WASH BRIDGE	0.00	R/W Acquisition.	\$38
6102	93	МО	65	Н	2865	01	R	039-1(28)	5	65.0	K	WASH BRIDGE-KINGMAN	0.00	R/W Acquisition.	\$250
6103	93	МО	65	Н	2865	02	R		STATE	65.0	K	WASH BRIDGE-KINGMAN	0.00	R/W Acquisition.	\$86
6104	93	МО	70	Н	3236	01	R		STATE	70.0	K	CITY OF KINGMAN	0.00	R/W Acquisition.	\$130
6105	95	YU	4	Н	2951	01	R		STATE	4.0	Y	COUNTY 19TH STREET	0.00	R/W Acquisition.	\$8
6106	95	YU	14	Н	3246	01	R		STATE	14.0	Y	JCT COUNTY LANDFILL INTERSECTION	0.00	R/W Acquisition.	\$22
6107	95	YU	21	Н	3068	01	R		STATE	21.0	Y	AVEB & AVE 2E, YUMA	0.00	R/W Acquisition,	\$23
6108	95	YU	25	Н	4034	01	R		STATE	25.0	Y	US 95 @ AVE 3E	0.00	R/W Acquisition.	\$22

															
tem Io.	State Route No.	Co	MP	y P e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
109	95	LA	143	Н	3286	01	R		STATE	143.0	Y	PARKER STREETS	0.00	R/W Acquisition.	\$112
110	95	МО	202	н	3167	01	R		STP	202.0	K	TOPOCK-DAVIS DAM	0.00	R/W Acquisition.	\$1,650
111	95	МО	211	H	2336	01	R		STATE	211.0	K	TOPOCK-MP 235.5	0.00	R/W Acquisition.	\$9
113	95	MO	236	н	3201	01	R		STATE	236.6	K	NORTH RESERVATION BNDRY-MARINA BLVD	0.00	R/W Acquisition.	\$100
114	95	МО	239	н	3167	02	R		STATE	239.0	K	VALENCIA ROAD-MARINA BLVD	0.00	R/W Acquisition.	\$102
112	95	МО	243	н			D		STATE	243.0	K	MARINA BLVD-CENTRAL	0.00	Design (Roadway)	\$1,168
15	95	МО	245	н			D		STATE	245.0	K	CENTRAL-YALENCIA	0.00	Design (Roadway)	\$50
116	95	МО	246	H	0638	03	Ŕ		STATE	246.0	K	RIVERA-SILVER CREEK	0.00	R/W Acquisition.	\$15
17	98	CN	295	Н	3595	01	С	559-608	SRP	295.0	F	PAGE STREETS, PHASE I	0.00	Construct Roadway (Subject to IGA)	\$(
118	98	CN	295	Н	3585	01	U		STATE	295.0	F	CITY OF PAGE	0.00	Relocation of water, sewer & power facilities in conflict with highway project.	\$26
119	98	CN	295	н	3595	01	R		STATE	295.0	F	PAGE STREETS, PHASE I	0.00	R/W Acquisition.	\$
120	163	NA	393	Н	3155	01	C	083-1(2)	STP	393.6	H	JCT US 160-NORTH	6.80	Widen & pave US 163 to a 68' wide urban section consisting of 1-12' two-way continuous left turn lane, 2-12' inside travel lanes and 2-16' outside travel lanes with curb, gutter & concrete sidewalk. Widen US 160 to a 68' wide urban section consisting of 1-12' left turn lane, 2-12' inside travel lanes & 2-16' outside travel lanes with curb, gutter & concrete sidewalk	\$2,58
21	163	NA	394	н	3140	01	С	083-1(1)	STP/HES	394.0	н	KAYENTA	1.10	Widen roadway to 68' to include 1-12' continuous left turn lane, 2-12' travel lanes, & 2-16' travel lanes with curb, gutter & sidewalk on each side of roadway.(HES)	\$1,51
122	163	NA	395	н	3852	01	С	083-1940	STP	395.0	н	KAYENTA, EAST	0.00	Widening, Drainage & Overlay	\$81
124	177	PN	136	н	3098	01	R		STATE	136.0	G	WINKLEMAN-KEARNEY	0.00	R/W Acquisition.	\$

															
item No.	State Route No.	Co	MP	y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
8125	180	CN	219	Н	3589	01	R		STATE	219.0	F	HIDDEN HOLLOW ROAD	0.00	R/W Acquisition.	\$22
8126	180	CN	222	н	3021	01	R		STATE	222.0	F	SNOWBOWL ROAD-EAST	0.00	R/W Acquisition.	‡9
3127	180	CN	224	н	3783	01	R		STATE	224.0	F	LITTLE WING MOUNTAIN	0.00	R/W Acquisition.	\$13
8128	188	GI	257	н	2027	01	R		STATE	257.0	G	SYCAMORE CREEK-PUNKIN CENTER	0.00	R/W Acquisition.	\$48
3129	188	GI	261	н	2157	02	R		STATE	261.0	G	PUNKIN CENTER-MP 265	0.00	R/W Acquisition.	\$67
B130	188	GI	265	н	2759	01	R		STP	265.0	G	SLATE CREEK SECTION	0.00	R/W Acquisition.	\$1,109
131	188	GI	265	H	2759	02	R		STATE	265.0	G	SLATE CREEK SECTION	0.00	R/W Acquisition.	\$20
132	191	GN		н	4078	01	R		STATE		s	191T @ MP 165	0.00	R/W Acquisition.	\$15
133	191	GH	118	Н	3019	01	R		STATE	118.0	G	SOLOMON ROAD-LONE STAR ROAD	0.00	R/W Acquisition.	\$28
134	191	AP	482	н	3294	01	R		STATE	482.0	н	AGUA SAL-ROCK POINT	0.00	R/W Acquisition.	\$9
135	191B	СН	0	Н	3114	01	C	016-2-503	STATE	0.0	S	PAN AMERICAN AVENUE, DOUGLAS	0.00	Mill & replace , ARAC, Signals & detectors.	\$680
137	210	PM		н	3313	01	R		PAG 15%		T	4TH AVENUE-GOLF LINKS	0.00	R/W Acquisition.	\$1,000
138	210	PM		н	3867	01	R		PAG 15%		T	PARK AVE-GOLF LINKS	0.00	R/W Acquisition.	\$10
139	210	PM	1	Н	0920	03	R		PAG 15%	1.0	T	BROADWAY BLVD-PARK AVE	0.00	R/W Acquisition.	\$1,127
140	210	PM	1	Н	2424	01	R		PAG 15%	1.0	T	BROADWAY BLVD-PARK AVE	0.00	R/W Acquisition.	\$10
141	210	PM	t	н	3313	01	U	824-9	PAG 15%	1.1	T	4TH AVE-GOLF LINKS	3.50	Railroad & Utilities	\$3,450
142	210	PM	2	н	0921	03	R		PAG 15%	2.0	T	PARK AVE-GOLF LINKS	0.00	R/W Acquisition.	\$1,526
143	260	YV	206	Н	3170	01	R		STATE	206.0	P	SR 89A-FOREST BOUNDARY	0.00	R/W Acquisition.	\$87
144	260	YV	206	H	3170	02	R		STATE	206.0	P	SR 89A-FOREST BOUNDARY	0.00	R/W Acquisition.	\$230
145	260	YV	221	н	3295	01	R		STATE	221.0	P	FINNIE FLAT ROAD	0.00	R/W Acquisition.	\$27
146	260	YV	225	H	3366	01	R		STATE	225.0	P	MP 225-WEST CLEAR CREEK	0.00	R/W Acquisition.	\$58
147	260	GI	268	н	0584	03	R		STATE	268.0	P	KOHL'S RANCH	0.00	R/W Acquisition.	\$64

Item No.	State Route No.	Co	MP	T y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Ost	Project Location	Length	Type Of Work	Estimate (\$000)
6148	260	NA	302	Н	2148	01	R		STATE	302.0	G	HEBER-OVERGAARD	0.00	R/W Acquisition.	\$4
6149	260	AP	360	н	3648	01	R		STATE	360.0	G	SHEEP CAMP	0.00	R/W Acquisition.	\$90
6150	287	PN	134	н	3156	01	R		STATE	134.0	T	COOLIDGE SPRR OF #0188	0.00	R/W Acquisition.	\$8
6151	287	PN	134	H	3156	02	R		STP	134.0	T	COOLIDGE SPRR OF # 0188	0.00	R/W Acquisition.	\$450
6152	288	GI	286	н	2847	01	R		STATE	286.0	G	MACFADDEN CREEK	0.00	R/W Acquisition.	\$700
6176	999	sw	0	н	1500	01	X		STATE		-	STATEWIDE	0.00	Engineer Exhange Program.	\$12
6177	999	sw	0	н	1500	02	X		STATE		-	STATEWIDE	0.00	Engineer Exchange Program.	\$8
6153	999	sw	0	H			C		STATE	6.0		STATEWIDE	0.00	Bridge Preservation (C/O).	\$1,110
6154	999	sw	0	н			C		STATE	0.0	-	STATEWIDE	0.00	Seismic retrofft program.	\$840
6155	999	MA	0	H					STP/EH	0.0	E	RIO SALADO NON-MOTORIZED PATH SYSTEM	0.00	Blke path & landscaping.	\$500
5156	999	sw	9	H	0888	01	R		STATE	0.0		STATEWIDE	0.00	R/W Acquisition., old & closed projects.	\$86
6157	999	sw	D	H	0890	01	R		STATE	0.0		STATEWIDE	0.00	R/W Acquisition, material sites.	\$2
6158	999	sw	D	H	3942	01	R		STATE	0.0	-	STATEWIDE	0.00	R/W Acquisition, statewide project monitoring.	\$38
6160	999	sw	13	H			D		STATE	13.2	-	STATEWIDE	0.00	Historic road inventory.	\$50
6161	999	sw	0	H			C		STATE	951.8	N	STATEWIDE	0.00	Metrication Implementation	\$124
6162	999	sw	0	H			C		STATE/FA	952.7	N	STATEWIDE	0.00	Barrier Removal (ADA)	\$1,467
727	999	sw	0	Н			c		STATE	952.8	N	STATEWIDE	0.00	Pavement Preservation (Contingency Fund)	\$225

Item	State Route No.	Co	MP	y p	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
No.	NO.			-				NO.	runding		Dat	110just Essention	Lengin	Type of Work	(0000)
6163	60	MA	110	Н		01	C		STATE	110.0	P	HASSAYAMPA RIVER BRIDGE	0.00	Improve pedestrian access by providing a 5' horizontal clearance for the sidewalks on NB structure.	\$229
6164	60	Gi	230	H	3743	01	C		STATE	230.0	G	QUEEN CREEK CANYON	4.10	New R/W fence.	\$287
6165	70	GH	330	Н	3744	01	С		STATE	330,6	s	PIMA JCT MAIN STREET	0.03	Intersection improvement.	\$133
6166	70	GH	357	н	3769	01	C	022-4	STATE	357.8	s	SLICK ROCK WASH AND SHOAT TANK WASH	7. 9 0	Replace guardrail, bridge handrall.	\$446
6167	77	PN	120	н		02	С		STATE	120,4	T	MAMMOTH-WINKLEMAN	0.00	Place a 1/2" AR-ACFC maintenance treatment to extend pavement life long enough to program a mill, replace overlay & safety project.	\$687
6168	77	NA	359	н	3758	01	С		STATE	359.0	G	TOWN OF SNOWFLAKE	0.00	Sidewalks & turn bays.	\$500
6169	80	СН	406	н	3603	61	С	016-2-505	STATE	406.0	s	APACHE-STATE LINE	9.39	Overlay full width of roadway with AC & apply full width chip seal coat. Remove AC from bidge decks @ strs; #0061, #0062 & #0063, apply a chip seal coat only.	\$1,500
6170	86	PM	79	Н	3745	01	С		STATE	79.8	T	MP 79.8	0.00	Upgrade & replace drainage structure.	\$450
6171	160	NA	402	н	3741	01	С		STATE	402.0	н	JCT INDIAN RT 59	0.20	Widen intersection.	\$150
6172	163	NA	369	H	3760	01	C		STATE	396,9	н	LAGUNA WASH BRIDGE #25	0.20	Guardrail & bridgerail.	\$306
6173	186	СН	326	H	4015	01	С		STATE	326.0	S	BISBEE ROAD INTERSECTION, WILLCOX	0.00	Improve intersection design with better geometrics & sight distance.	\$200
6174	386	PM	3	H	3746	01	С		STATE	3.0	T	MP 11 TO KITT PEAK OBSERVATORY	9.00	Guardrail.	\$350
761	999	sw	0	H			С		STATE	22.1	N	STATEWIDE	0.00	Pavement Preservation (Contingency Fund)	\$7,617
767	999	sw	0	H			C		STATE	22.8	N	MINOR PROJECTS	0.00	Contract Repair	\$1,038

item No.	State Route No.	Ço	MP	y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
FISCA	AL YEA	R: 97	-98												
6175	286	PM	23	H	3770	01	С		STATE	23.7	T	HIBBS RANCH RD - ELK HORN RANCH RD	0.20	Drainage structure.	\$811
798	999	sw	0	н			С		STATE	32.8	N	MINOR PROJECTS	0.00	Contract Repair	\$3,994

Item	State Route No.	Co	MP	T y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
	L YEA			-											
6200	50	MA	0	H	0853	01	R		RARF 15%	0.0	E	PARADISE, JCT SR 51-JCT SR 101L	0.00	R/W Acquisition.	\$179
6201	50	MA	0	Н	0853	03	R		RARF 15%	0.0	E	PARADISE, JCT SR 51-JCT SR 101L	0.00	R/W Acquisition. (Advance)	\$4,591
6202	51	MA	0	н	0839	02	R		RARF 15%	0.0	E	SQUAW PEAK, MCDOWELL ROAD-GLENDALE AVENUE	0.00	R/W Acquisition.	\$36
6203	51	MA	0	н	2059	05	R		RARF 16%	0.0	E	MAG SYSTEMWIDE	0.00	R/W Acquisition. (Hardship)	\$10
6204	51	MA	5	н	2431	01	R		RARF 15%	5.0	E	SQUAW PEAK, GLENDALE AVE-26TH STREET	0.00	R/W Acquisition.	\$5
6205	51	MA	7	Н	2431	02	R		RARF 15%	7.0	E	SQUAW PEAK, 26TH STREET-SHEA BOULEVARD	0.00	R/W Acquisition.	\$462
6206	51	MA	9	н	2059	01	R		RARF 15%	9.0	E	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	0.00	R/W Acquisition.	\$8,061
6207	51	MA	9	Н	2059	06	R		RARF 15%	9.0	E	SQUAW PEAK, SHEA BLVD-CACTUS ROAD	0.00	R/W Acquisition.	\$145
6208	51	MA	10	н	2059	07	R		RARF 15%	10.0	E	SQUAW PEAK, CACTUS ROAD-THUNDERBIRD ROAD	0.00	R/W Acquisition.	\$93
6209	51	MA	11	Н	2059	02	R		RARF 15%	11.0	E	SQUAW PEAK, THUNDERBIRD ROAD-GREENWAY ROAD	0.00	R/W Acquisition.	\$56
6210	51	MA	12	Н	2059	03	R		RARF 15%	12.0	E	SQUAW PEAK, GREENWAY ROAD-JCT 101L	0.00	R/W Acquisition.	\$254
6211	51	MA	14	Н	2059	04	R		RARF 15%	14.0	E	SQUAW PEAK, BELL ROAD-UNION HILLS	0.00	R/W Acquisition.	\$6
6212	60	MA	137	н	0365	01	R		RARF 15%	137.0	E	GRAND AVE, GRAND AVE EXPRESSWAY-U.W.	0.00	R/W Acquisition.	\$140
6213	60	MA	138	Н	0358	03	R		RARF 15%	138.0	E	GRAND AVE, BEARDSLEY-AGUA FRIA	0.00	R/W Acquisition.	\$76

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Item	Route	٥	MP	p e	Proj No.	SB PJ	P H	Proj No.	Euralina	Mile Post	Eng Ost	Project Location	l amadh	Type Of Work	Estimate (\$000)
No. 6214	No. 60	MA	154	Н	2399	02		140.	Funding RARF 15%	154.0	E	GRAND AVE, BETHANEY HOME ROAD-GLENDALE AVE	Length 0.00	R/W Acquisition.	\$46
6215	60	MA	160	н	2399	01	R		RARF 15%	160.0	E	GRAND AVE, MCDOWELL ROAD-THOMAS ROAD	0.00	R/W Acquisition.	\$49
6216	101L	MA	0	Н	0829	01	R		RARF 15%	0.0	E	PIMA, DOUBLE TREE RANCH ROAD-SOUTH RESERVATION BOUNDARY	0.00	R/W Acquisition.	\$2,325
6217	101L	MA	0	Н	2222	02	R		RARF 15%	0.0	E	PRICE, GILA DRAIN FLOODWAY	0.00	R/W Acquisition.	\$4
6218	101L	MA	2	H	0811	03	R		RARF 15%	2.0	E	AGUA FRIA, JCT I 10-GLENDALE AVENUE	0.00	R/W Acquisition.	\$284
6219	101L	MA	7	н	0807	03	R		RARF 15%	7.0	E	AGUA FRIA, GLENDALE AVE-GRAND AVENUE.	0.00	R/W Acquisition.	\$84
6220	101L	MA	11	н	0808	03	R		RARF 15%	11.0	E	AGUA FRIA, GRAND AVE-DELL ROAD	0.00	R/W Acquisition.	\$37
6221	101L	MA	15	н	0812	01	R		RARF 15%	15.0	E	AGUA FRIA, BELL ROAD-51ST AVENUE	0.00	R/W Acquisition.	\$1,540
6222	101L	МА	20	н	0813	01	R		RARF 15%	20.0	E	AGUA FRIA, 51ST AVENUE-JCT I 17	0.00	R/W Acquisition.	\$420
6223	101L	MA	23	н	0832	01	R		RARF 15%	23.0	E	PIMA, JCT I 17 TI-CAVE CREEK	0.00	R/W Acquisition.	\$30
6224	101L	MA	34	Н	0830	01	R		RARF 15%	34.0	E	PIMA, SCOTTSDALE ROAD-DOUBLE TREE ROAD	0.00	R/W Acquisition.	\$359
6225	101L	MA	42	Н			U		RARF 15%	42.0	P	PIMA, ARIZONA CANAL STRUCTURE	D0.0	Utility relocation. Overhead power line must be placed underground along Arizona Canal in order to provide clearance for construction & use of proposed bridge.	\$38
6226	101L	MA	50	н	0828	01	R		RARF 15%	50.0	E	PIMA, MCKELLIPS ROAD-JCT SR 60 (360)	0.00	R/W Acquisition.	\$11
6227	101L	MA	55	н			U		RARF 15%	55.0	E	PIMA, SR 360 TI	0.00	Relocate Nitrogen Gas line which is in conflict with proposed highway project.	\$820
6228	101L	MA	55	н			U		RARF 15%	55.0	E	PRICE, PRICE TI PHASE II	0.00	Utility relocation.	\$1,175

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Item No.	State Route No.	Co	MP	y p e	Tracs Proj No.	SB PJ	P H	Fed Proj No.	Funding	Begin Mile Post	Eng Dst	Project Location	Length	Type Of Work	Estimate (\$000)
6229	101L	MA		H	0833	01			RARF 15%	55.0	E	PRICE, SR 60 (360)-WESTERN CANAL	0.00	R/W Acquisition.	\$1,060
6230	101L	MA	58	н			С		RARF 15%	68.0	E	PRICE, GUADALUPE ROAD-WARNER ROAD	0.00	R/W Acquisition.	\$9,409
6231	101L	MA	58	н	0833	02	R		RARF 15%	58.0	E	PRICE, WESTERN CANAL-RAY ROAD	0.00	R/W Acquisition.	\$280
6232	101L	MA	59	н	2222	03	R		RARF 16%	59.0	E	PRICE, RAY ROAD-PECOS	0.00	R/W Acquisition.	\$84
6136	202L	MA	13	Н			D		RARF 15%	13.0	E	RED MOUNTAIN, PRICE ROAD-MCKELLIPS ROAD	0.00	Design (Landscape)	\$150
6234	202L	MA	13	Н	0875	02	R		RARF 15%	13.0	E	RED MOUNTAIN, DOBSON ROAD-MCKELLIPS ROAD	0.00	R/W Acquisition.	\$13,52 1
6235	202L	MA	13	н	0875	03	R		RARF 15%	13.0	E	RED MOUNTAIN, DOBSON ROAD-MCKELLIPS ROAD	0.00	R/W Acquisition.	\$14
6236	202L	MA	15	н	3878	01	R		RARF 15%	15.0	E	RED MOUNTAIN, MCKELLIPS ROAD-COUNTRY CLUB DRIVE	0.00	R/W Acquisition.	\$3,510
6237	202L	MA	31	н	0874	01	R		RARF 16%	31.0	E	SAN TAN, JCT I 10-PRICE ROAD	0.00	R/W Acquisition.	\$144
6238	202L	MA	142	H	0849	01	R		RARF 15%	142.0	E	EAST PAPAGO, GRAND CANAL-1ST STREET	0.00	R/W Acquisition.	\$365
6239	202L	MA	147	н	0855	03	R		RARF 15%	147.0	E	EAST PAPAGO, JCT I 10-44TH STREET	0.00	R/W Acquisition.	\$17
6240	202L	MA	149	Н	0868	01	R		RARF 15%	149.0	E	EAST PAPAGO, 48TH STREET-GRAND CANAL	0.00	R/W Acquisition.	\$264
6241	202L	MA	152	Н	0867	01	R		RARF 15%	152.0	E	EAST PAPAGO, EAST PAPAGO-HOHOKAM TI	0.00	R/W Acquisition.	\$736
6242	303L	MA	19	н	0879	02	R		RARF 15%	19.0	E	ESTRELLA, GRAND AVENUE-LITCHFIELD ROAD	0.00	R/W Acquisition.	\$6